



**HONORABLE CONCEJO DELIBERANTE DE LANUS**

**POR CUANTO :**

**EL HONORABLE CONCEJO DELIBERANTE HA SANCIONADO LA**

**SIGUIENTE :**

**ORDENANZA 10677**

**Artículo 1º:**-Incrémentase el Crédito Vigente de las Partidas del Presupuesto de Gastos del Ejercicio 2008, detallados en el **Anexo N° I** por la suma total de Pesos Quince Millones Trescientos Setenta y Cuatro Mil Quinientos Treinta y Tres con 46/100 (\$15.374.533,46) y hasta el límite individual de su saldo negativo, para compensar los excesos producidos al cierre del Ejercicio citado, según las planillas que corren de **fs. 152 a fs. 160** del Expediente Interno N° S-62.455/09.- D.E. y D-00261/09 H.C.D.-

**Artículo 2º:**-Disminúyase el Crédito Vigente de las Partidas del Presupuesto de Gastos del Ejercicio 2008, detallados en el **Anexo N° II** por la suma total de Pesos Quince Millones Trescientos Setenta y Cuatro Mil Quinientos Treinta y Ocho con 46/100 (\$15.374.533,46) y hasta el límite individual de su saldo positivo, para financiar los incrementos autorizados por el Artículo 1º, según las planillas que corren de **fs. 161 a fs. 178** del Expediente Interno N° S-62.455/09.- D.E. y D-00261/09.- H.C.D.-

**Artículo 3º:**-Comuníquese, etc.-

**SALA DE SESIONES. Lanús, 5 de junio de 2009.-**

REVISOR

LETICIA MONICA SALVAREZZA  
SECRETARIA

HONORABLE CONCEJO DELIBERANTE



JOSE LUIS PALLARES  
PRESIDENTE

HONORABLE CONCEJO DELIBERANTE

PROMULGADA POR DECRETO  
DE FECHA 19 JUN 2009

**N°1328**

ES COPIA FIEL DE SU ORIGINAL

SANDRA F. PLACANICA  
JEFA DIVISION RECOPIACION de  
ORDENANZAS, DECRETOS, RESOLUCIONES  
Y DISPOSICIONES  
SECRETARIA DE GOBIERNO

Registrada bajo el N° 10677

ALICIA B. STEPANOFF MICHAÏLOFF  
DIRECTORA ADMINISTRATIVA  
SECRETARIA DE GOBIERNO



**ANEXO I**

| Sub-jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110101000       | 01.00.00              | 1.1.4.0 | 110                      | -15.062,84         |
| 1110101000       | 01.00.00              | 1.1.5.0 | 110                      | -4.097,46          |
| 1110101000       | 01.00.00              | 1.1.6.4 | 110                      | -484,95            |
| 1110101000       | 01.00.00              | 2.1.1.0 | 110                      | -6.359,08          |
| 1110101000       | 01.00.00              | 2.5.6.0 | 110                      | -4.726,54          |
| 1110101000       | 01.00.00              | 2.8.4.0 | 110                      | -3.300,00          |
| 1110101000       | 01.00.00              | 3.5.3.0 | 110                      | -2.216,25          |
| 1110101000       | 01.00.00              | 3.7.1.0 | 110                      | -1,90              |
| 1110101000       | 01.00.00              | 3.7.9.0 | 110                      | -116,75            |
| 1110101000       | 01.00.00              | 3.9.1.0 | 110                      | -6.864,70          |
| 1110101000       | 17.00.00              | 1.1.1.0 | 110                      | -849,53            |
| 1110101000       | 17.00.00              | 1.1.4.0 | 110                      | -3.583,92          |
| 1110101000       | 17.00.00              | 1.1.6.1 | 110                      | -1.863,03          |
| 1110101000       | 17.00.00              | 1.1.6.2 | 110                      | -311,54            |
| 1110101000       | 17.00.00              | 1.1.6.4 | 110                      | -330,08            |
| 1110101000       | 17.00.00              | 1.4.0.0 | 110                      | -1.094,30          |
| 1110101000       | 17.00.00              | 2.3.3.0 | 110                      | -7.825,00          |
| 1110101000       | 17.00.00              | 2.3.4.0 | 110                      | -2,90              |
| 1110101000       | 17.00.00              | 2.5.9.0 | 110                      | -8,00              |
| 1110101000       | 17.00.00              | 2.7.9.0 | 110                      | -11,65             |
| 1110101000       | 17.00.00              | 2.9.2.0 | 110                      | -250,60            |
| 1110101000       | 17.00.00              | 2.9.3.0 | 110                      | -629,10            |
| 1110101000       | 17.00.00              | 3.1.1.0 | 110                      | -1.449,21          |
| 1110101000       | 17.00.00              | 3.1.3.0 | 110                      | -51,27             |
| 1110101000       | 17.00.00              | 3.9.9.0 | 110                      | -20.967,25         |
| 1110101000       | 34.00.00              | 1.1.1.0 | 110                      | -3.697,05          |
| 1110101000       | 34.00.00              | 1.1.3.0 | 110                      | -2.322,70          |
| 1110101000       | 34.00.00              | 1.1.4.0 | 110                      | -6.994,36          |
| 1110101000       | 34.00.00              | 1.1.6.1 | 110                      | -3.612,50          |
| 1110101000       | 34.00.00              | 1.1.6.2 | 110                      | -1.746,68          |
| 1110101000       | 34.00.00              | 1.1.6.4 | 110                      | -289,21            |
| 1110101000       | 34.00.00              | 1.2.1.0 | 110                      | -1.156,94          |
| 1110101000       | 34.00.00              | 1.2.5.1 | 110                      | -354,06            |
| 1110101000       | 34.00.00              | 1.2.5.2 | 110                      | -121,63            |
| 1110101000       | 34.00.00              | 1.2.5.4 | 110                      | -63,08             |
| 1110101000       | 34.00.00              | 2.1.1.0 | 110                      | -4.407,17          |
| 1110101000       | 34.00.00              | 2.2.1.0 | 110                      | -57,60             |
| 1110101000       | 34.00.00              | 2.3.3.0 | 110                      | -3.099,53          |
| 1110101000       | 34.00.00              | 2.3.4.0 | 110                      | -91,42             |
| 1110101000       | 34.00.00              | 2.5.6.0 | 110                      | -545,05            |
| 1110101000       | 34.00.00              | 2.5.8.0 | 110                      | -13,20             |
| 1110101000       | 34.00.00              | 2.5.9.0 | 110                      | -136,40            |
| 1110101000       | 34.00.00              | 2.6.5.0 | 110                      | -2,63              |
| 1110101000       | 34.00.00              | 2.7.2.0 | 110                      | -21,29             |
| 1110101000       | 34.00.00              | 2.7.5.0 | 110                      | -14,47             |
| 1110101000       | 34.00.00              | 2.9.1.0 | 110                      | -132,90            |
| 1110101000       | 34.00.00              | 2.9.3.0 | 110                      | -747,49            |
| 1110101000       | 34.00.00              | 2.9.6.0 | 110                      | -835,00            |
| 1110101000       | 34.00.00              | 3.1.4.0 | 110                      | -360,90            |
| 1110101000       | 34.00.00              | 3.2.1.0 | 110                      | -2.550,68          |
| 1110101000       | 34.00.00              | 3.5.1.0 | 110                      | -480,00            |
| 1110101000       | 34.00.00              | 3.5.3.0 | 110                      | -3.462,05          |



| Sub-jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110101000       | 34.00.00              | 3.5.9.0 | 110                      | -705,01            |
| 1110101000       | 34.00.00              | 3.7.1.0 | 110                      | -32.791,78         |
| 1110101000       | 34.00.00              | 3.7.2.0 | 110                      | -16.471,76         |
| 1110101000       | 34.00.00              | 3.8.3.0 | 110                      | -113,07            |
| 1110101000       | 35.00.00              | 1.1.3.0 | 110                      | -40.354,85         |
| 1110101000       | 35.00.00              | 1.1.4.0 | 110                      | -52.816,71         |
| 1110101000       | 35.00.00              | 1.1.6.2 | 110                      | -1.555,99          |
| 1110101000       | 35.00.00              | 1.1.6.4 | 110                      | -1.326,62          |
| 1110101000       | 35.00.00              | 1.6.0.0 | 110                      | -555,30            |
| 1110101000       | 35.00.00              | 2.3.3.0 | 110                      | -1.960,00          |
| 1110101000       | 35.00.00              | 2.4.1.0 | 110                      | -51,60             |
| 1110101000       | 35.00.00              | 2.5.6.0 | 110                      | -1.682,21          |
| 1110101000       | 35.00.00              | 2.7.2.0 | 110                      | -38,60             |
| 1110101000       | 35.00.00              | 2.9.2.0 | 110                      | -976,17            |
| 1110101000       | 35.00.00              | 3.1.2.0 | 110                      | -30,05             |
| 1110101000       | 35.00.00              | 3.2.2.0 | 110                      | -71.991,39         |
| 1110101000       | 35.00.00              | 3.3.2.0 | 110                      | -151,32            |
| 1110101000       | 35.00.00              | 3.3.3.0 | 110                      | -140,00            |
| 1110101000       | 35.00.00              | 3.3.7.0 | 110                      | -5.264.950,82      |
| 1110101000       | 35.00.00              | 3.4.9.0 | 110                      | -27,50             |
| 1110101000       | 35.00.00              | 3.5.3.0 | 110                      | -286,15            |
| 1110101000       | 35.00.00              | 3.7.1.0 | 110                      | -259,70            |
| 1110101000       | 35.00.00              | 3.7.2.0 | 110                      | -517,45            |
| 1110101000       | 35.00.00              | 3.9.1.0 | 110                      | -595,00            |
| 1110102000       | 01.00.00              | 1.1.3.0 | 110                      | -100.311,63        |
| 1110102000       | 01.00.00              | 1.1.4.0 | 110                      | -181.645,17        |
| 1110102000       | 01.00.00              | 1.1.6.1 | 110                      | -169.961,71        |
| 1110102000       | 01.00.00              | 1.1.6.2 | 110                      | -25.716,95         |
| 1110102000       | 01.00.00              | 1.2.1.0 | 110                      | -1.176,83          |
| 1110102000       | 01.00.00              | 1.2.3.0 | 110                      | -1.223,24          |
| 1110102000       | 01.00.00              | 1.2.5.1 | 110                      | -388,41            |
| 1110102000       | 01.00.00              | 1.4.0.0 | 110                      | -5.513,00          |
| 1110102000       | 01.00.00              | 1.6.0.0 | 110                      | -254,13            |
| 1110102000       | 01.00.00              | 2.1.1.0 | 110                      | -835,10            |
| 1110102000       | 01.00.00              | 2.3.1.0 | 110                      | -62.554,71         |
| 1110102000       | 01.00.00              | 2.4.4.0 | 110                      | -1.340,00          |
| 1110102000       | 01.00.00              | 2.5.6.0 | 110                      | -499,89            |
| 1110102000       | 01.00.00              | 2.5.8.0 | 110                      | -236,44            |
| 1110102000       | 01.00.00              | 2.5.9.0 | 110                      | -29,18             |
| 1110102000       | 01.00.00              | 2.6.2.0 | 110                      | -238,00            |
| 1110102000       | 01.00.00              | 2.9.1.0 | 110                      | -690,86            |
| 1110102000       | 01.00.00              | 2.9.2.0 | 110                      | -28.672,11         |
| 1110102000       | 01.00.00              | 2.9.9.0 | 110                      | -75.375,00         |
| 1110102000       | 01.00.00              | 3.1.1.0 | 110                      | -70.691,64         |
| 1110102000       | 01.00.00              | 3.1.3.0 | 110                      | -865,43            |
| 1110102000       | 01.00.00              | 3.1.4.0 | 110                      | -38.229,86         |
| 1110102000       | 01.00.00              | 3.1.5.0 | 110                      | -134.740,00        |
| 1110102000       | 01.00.00              | 3.3.1.0 | 110                      | -2.645,00          |
| 1110102000       | 01.00.00              | 3.3.3.0 | 110                      | -12.186,00         |
| 1110102000       | 01.00.00              | 3.4.3.0 | 110                      | -180,00            |
| 1110102000       | 01.00.00              | 3.4.9.0 | 110                      | -5.477,80          |
| 1110102000       | 01.00.00              | 3.5.3.0 | 110                      | -19.774,17         |



| Sub-jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110102000       | 01.00.00              | 3.5.5.0 | 110                      | -411.951,70        |
| 1110102000       | 01.00.00              | 6.2.3.0 | 110                      | -659.629,47        |
| 1110103000       | 01.00.00              | 1.1.3.0 | 110                      | -8.875,69          |
| 1110103000       | 01.00.00              | 1.1.4.0 | 110                      | -66.381,75         |
| 1110103000       | 01.00.00              | 1.1.6.1 | 110                      | -120.395,27        |
| 1110103000       | 01.00.00              | 1.1.6.4 | 110                      | -5.497,78          |
| 1110103000       | 01.00.00              | 1.2.1.0 | 110                      | -5.661,35          |
| 1110103000       | 01.00.00              | 1.2.3.0 | 110                      | -6.723,35          |
| 1110103000       | 01.00.00              | 1.2.5.1 | 110                      | -7.272,08          |
| 1110103000       | 01.00.00              | 1.2.5.2 | 110                      | -2.965,62          |
| 1110103000       | 01.00.00              | 1.2.5.4 | 110                      | -859,43            |
| 1110103000       | 01.00.00              | 1.4.0.0 | 110                      | -21.746,91         |
| 1110103000       | 01.00.00              | 1.6.0.0 | 110                      | -5.448,78          |
| 1110103000       | 01.00.00              | 2.1.1.0 | 110                      | -290,35            |
| 1110103000       | 01.00.00              | 2.1.5.0 | 110                      | -120,00            |
| 1110103000       | 01.00.00              | 2.2.1.0 | 110                      | -2,00              |
| 1110103000       | 01.00.00              | 2.3.3.0 | 110                      | -5.827,80          |
| 1110103000       | 01.00.00              | 2.3.4.0 | 110                      | -22,05             |
| 1110103000       | 01.00.00              | 2.3.5.0 | 110                      | -300,00            |
| 1110103000       | 01.00.00              | 2.5.1.0 | 110                      | -10,00             |
| 1110103000       | 01.00.00              | 2.5.4.0 | 110                      | -7.573,86          |
| 1110103000       | 01.00.00              | 2.9.1.0 | 110                      | -90,55             |
| 1110103000       | 01.00.00              | 2.9.2.0 | 110                      | -2.016,59          |
| 1110103000       | 01.00.00              | 2.9.4.0 | 110                      | -138,10            |
| 1110103000       | 01.00.00              | 3.1.1.0 | 110                      | -957,26            |
| 1110103000       | 01.00.00              | 3.2.4.0 | 110                      | -840,25            |
| 1110103000       | 01.00.00              | 3.3.3.0 | 110                      | -193,00            |
| 1110103000       | 01.00.00              | 3.4.3.0 | 110                      | -720,00            |
| 1110103000       | 01.00.00              | 3.5.1.0 | 110                      | -100,00            |
| 1110103000       | 01.00.00              | 3.5.3.0 | 110                      | -7.213,65          |
| 1110103000       | 01.00.00              | 3.7.2.0 | 110                      | -14.176,04         |
| 1110103000       | 01.00.00              | 3.8.4.0 | 110                      | -220,00            |
| 1110103000       | 01.00.00              | 3.9.3.0 | 110                      | -30.656,00         |
| 1110103000       | 01.00.00              | 3.9.9.0 | 110                      | -3.400,24          |
| 1110103000       | 01.00.00              | 4.3.4.0 | 110                      | -79,00             |
| 1110103000       | 21.00.00              | 1.1.1.0 | 110                      | -9.246,65          |
| 1110103000       | 21.00.00              | 1.1.3.0 | 110                      | -6.647,03          |
| 1110103000       | 21.00.00              | 1.1.4.0 | 110                      | -6.236,82          |
| 1110103000       | 21.00.00              | 1.1.6.1 | 110                      | -6.248,26          |
| 1110103000       | 21.00.00              | 1.1.6.2 | 110                      | -3.574,85          |
| 1110103000       | 21.00.00              | 1.1.6.4 | 110                      | -935,94            |
| 1110103000       | 21.00.00              | 2.2.2.0 | 110                      | -59,11             |
| 1110103000       | 21.00.00              | 2.3.2.0 | 110                      | -56,00             |
| 1110103000       | 21.00.00              | 2.4.3.0 | 110                      | -186,99            |
| 1110103000       | 21.00.00              | 2.4.4.0 | 110                      | -308,00            |
| 1110103000       | 21.00.00              | 2.5.1.0 | 110                      | -9,62              |
| 1110103000       | 21.00.00              | 2.5.4.0 | 110                      | -16,50             |
| 1110103000       | 21.00.00              | 2.5.5.0 | 110                      | -2.929,33          |
| 1110103000       | 21.00.00              | 2.5.6.0 | 110                      | -193,07            |
| 1110103000       | 21.00.00              | 2.5.9.0 | 110                      | -273,80            |
| 1110103000       | 21.00.00              | 2.6.2.0 | 110                      | -188,23            |
| 1110103000       | 21.00.00              | 2.6.9.0 | 110                      | -24,01             |



| Sub-jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110103000       | 21.00.00              | 2.7.9.0 | 110                      | -706,36            |
| 1110103000       | 21.00.00              | 2.9.1.0 | 110                      | -1.689,43          |
| 1110103000       | 21.00.00              | 2.9.3.0 | 110                      | -296,75            |
| 1110103000       | 21.00.00              | 2.9.6.0 | 110                      | -616,70            |
| 1110103000       | 21.00.00              | 3.1.4.0 | 110                      | -3.984,41          |
| 1110103000       | 21.00.00              | 3.3.1.0 | 110                      | -147,00            |
| 1110103000       | 21.00.00              | 3.3.6.0 | 110                      | -220,00            |
| 1110103000       | 21.00.00              | 3.3.7.0 | 110                      | -9.600,00          |
| 1110103000       | 21.00.00              | 3.5.3.0 | 110                      | -254,55            |
| 1110103000       | 21.00.00              | 3.8.3.0 | 110                      | -140,00            |
| 1110103000       | 21.00.00              | 3.9.3.0 | 110                      | -201.472,00        |
| 1110103000       | 21.00.00              | 3.9.9.0 | 110                      | -5.959,20          |
| 1110103000       | 27.00.00              | 1.1.1.0 | 110                      | -13.516,91         |
| 1110103000       | 27.00.00              | 1.1.3.0 | 110                      | -7.151,92          |
| 1110103000       | 27.00.00              | 1.1.4.0 | 110                      | -19.873,15         |
| 1110103000       | 27.00.00              | 1.1.6.1 | 110                      | -9.844,83          |
| 1110103000       | 27.00.00              | 1.1.6.2 | 110                      | -4.343,72          |
| 1110103000       | 27.00.00              | 1.1.6.4 | 110                      | -1.077,31          |
| 1110103000       | 27.00.00              | 1.2.1.0 | 110                      | -4.476,03          |
| 1110103000       | 27.00.00              | 1.2.3.0 | 110                      | -2.086,21          |
| 1110103000       | 27.00.00              | 1.2.5.1 | 110                      | -1.513,15          |
| 1110103000       | 27.00.00              | 1.2.5.2 | 110                      | -631,19            |
| 1110103000       | 27.00.00              | 1.2.5.4 | 110                      | -177,74            |
| 1110103000       | 27.00.00              | 1.4.0.0 | 110                      | -4.607,00          |
| 1110103000       | 27.00.00              | 2.2.1.0 | 110                      | -4,62              |
| 1110103000       | 27.00.00              | 2.2.2.0 | 110                      | -1.164,95          |
| 1110103000       | 27.00.00              | 2.3.1.0 | 110                      | -253,17            |
| 1110103000       | 27.00.00              | 2.5.5.0 | 110                      | -92,69             |
| 1110103000       | 27.00.00              | 2.5.9.0 | 110                      | -32,00             |
| 1110103000       | 27.00.00              | 2.7.2.0 | 110                      | -14,00             |
| 1110103000       | 27.00.00              | 2.7.5.0 | 110                      | -16,00             |
| 1110103000       | 27.00.00              | 2.7.9.0 | 110                      | -115,65            |
| 1110103000       | 27.00.00              | 2.9.1.0 | 110                      | -8,00              |
| 1110103000       | 27.00.00              | 2.9.2.0 | 110                      | -576,04            |
| 1110103000       | 27.00.00              | 2.9.3.0 | 110                      | -496,59            |
| 1110103000       | 27.00.00              | 3.1.4.0 | 110                      | -17.868,89         |
| 1110103000       | 27.00.00              | 3.2.2.0 | 110                      | -9.409,26          |
| 1110103000       | 27.00.00              | 3.3.3.0 | 110                      | -5.928,60          |
| 1110103000       | 27.00.00              | 3.5.3.0 | 110                      | -4.311,90          |
| 1110103000       | 27.00.00              | 3.5.9.0 | 110                      | -40,00             |
| 1110106000       | 01.00.00              | 1.1.1.0 | 110                      | -156.583,87        |
| 1110106000       | 01.00.00              | 1.1.3.0 | 110                      | -88.305,67         |
| 1110106000       | 01.00.00              | 1.1.4.0 | 110                      | -121.197,04        |
| 1110106000       | 01.00.00              | 1.1.6.1 | 110                      | -74.703,13         |
| 1110106000       | 01.00.00              | 1.1.6.2 | 110                      | -33.978,35         |
| 1110106000       | 01.00.00              | 1.1.6.4 | 110                      | -10.157,29         |
| 1110106000       | 01.00.00              | 1.2.1.0 | 110                      | -17.884,70         |
| 1110106000       | 01.00.00              | 1.2.3.0 | 110                      | -3.974,25          |
| 1110106000       | 01.00.00              | 1.2.5.1 | 110                      | -4.650,82          |
| 1110106000       | 01.00.00              | 1.2.5.2 | 110                      | -1.347,17          |
| 1110106000       | 01.00.00              | 1.2.5.4 | 110                      | -536,42            |
| 1110106000       | 01.00.00              | 1.4.0.0 | 110                      | -26.088,34         |



| Subjurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|-----------------|-----------------------|---------|--------------------------|--------------------|
| 1110106000      | 01.00.00              | 1.6.0.0 | 110                      | -31.468,99         |
| 1110106000      | 01.00.00              | 2.1.2.0 | 110                      | -717,08            |
| 1110106000      | 01.00.00              | 2.3.1.0 | 110                      | -694,82            |
| 1110106000      | 01.00.00              | 2.4.3.0 | 110                      | -85,87             |
| 1110106000      | 01.00.00              | 2.5.7.0 | 110                      | -4.647,32          |
| 1110106000      | 01.00.00              | 2.5.8.0 | 110                      | -1.431,44          |
| 1110106000      | 01.00.00              | 2.6.3.0 | 110                      | -531,20            |
| 1110106000      | 01.00.00              | 2.7.5.0 | 110                      | -474,22            |
| 1110106000      | 01.00.00              | 2.7.9.0 | 110                      | -1.327,89          |
| 1110106000      | 01.00.00              | 2.9.6.0 | 110                      | -4.459,43          |
| 1110106000      | 01.00.00              | 3.1.1.0 | 110                      | -25.213,21         |
| 1110106000      | 01.00.00              | 3.1.2.0 | 110                      | -1.076,64          |
| 1110106000      | 01.00.00              | 3.1.4.0 | 110                      | -10.405,56         |
| 1110106000      | 01.00.00              | 3.3.3.0 | 110                      | -23.480,82         |
| 1110106000      | 01.00.00              | 3.3.5.0 | 110                      | -30,00             |
| 1110106000      | 01.00.00              | 3.3.7.0 | 110                      | -74.527,00         |
| 1110106000      | 01.00.00              | 3.4.2.0 | 110                      | -23.911,70         |
| 1110106000      | 01.00.00              | 3.5.3.0 | 110                      | -1.384,50          |
| 1110106000      | 01.00.00              | 3.8.3.0 | 110                      | -1.152,00          |
| 1110106000      | 01.00.00              | 3.9.3.0 | 110                      | -279.828,00        |
| 1110106000      | 01.00.00              | 4.3.1.0 | 110                      | -404,00            |
| 1110106000      | 01.00.00              | 4.3.2.0 | 110                      | -14.516,44         |
| 1110110000      | 01.00.00              | 1.1.1.0 | 110                      | -58.317,76         |
| 1110110000      | 01.00.00              | 1.1.3.0 | 110                      | -36.814,47         |
| 1110110000      | 01.00.00              | 1.1.4.0 | 110                      | -71.540,07         |
| 1110110000      | 01.00.00              | 1.1.6.1 | 110                      | -22.858,94         |
| 1110110000      | 01.00.00              | 1.1.6.2 | 110                      | -6.069,77          |
| 1110110000      | 01.00.00              | 1.1.6.4 | 110                      | -2.993,82          |
| 1110110000      | 01.00.00              | 1.2.1.0 | 110                      | -36.213,67         |
| 1110110000      | 01.00.00              | 1.2.3.0 | 110                      | -18.707,24         |
| 1110110000      | 01.00.00              | 1.2.5.1 | 110                      | -4.654,12          |
| 1110110000      | 01.00.00              | 1.2.5.2 | 110                      | -2.174,66          |
| 1110110000      | 01.00.00              | 1.2.5.4 | 110                      | -723,73            |
| 1110110000      | 01.00.00              | 1.4.0.0 | 110                      | -9.527,65          |
| 1110110000      | 01.00.00              | 2.1.1.0 | 110                      | -4.493,51          |
| 1110110000      | 01.00.00              | 2.1.4.0 | 110                      | -270,00            |
| 1110110000      | 01.00.00              | 2.1.5.0 | 110                      | -258,94            |
| 1110110000      | 01.00.00              | 2.2.1.0 | 110                      | -310,93            |
| 1110110000      | 01.00.00              | 2.2.2.0 | 110                      | -3.804,88          |
| 1110110000      | 01.00.00              | 2.2.3.0 | 110                      | -1.724,30          |
| 1110110000      | 01.00.00              | 2.3.2.0 | 110                      | -3.146,80          |
| 1110110000      | 01.00.00              | 2.3.4.0 | 110                      | -2.619,84          |
| 1110110000      | 01.00.00              | 2.3.5.0 | 110                      | -3.261,10          |
| 1110110000      | 01.00.00              | 2.4.3.0 | 110                      | -93,25             |
| 1110110000      | 01.00.00              | 2.5.1.0 | 110                      | -284,18            |
| 1110110000      | 01.00.00              | 2.5.2.0 | 110                      | -1.300,00          |
| 1110110000      | 01.00.00              | 2.5.5.0 | 110                      | -1.927,22          |
| 1110110000      | 01.00.00              | 2.5.8.0 | 110                      | -14.676,32         |
| 1110110000      | 01.00.00              | 2.5.9.0 | 110                      | -2.085,96          |
| 1110110000      | 01.00.00              | 2.6.1.0 | 110                      | -1.373,27          |
| 1110110000      | 01.00.00              | 2.6.2.0 | 110                      | -1.946,00          |
| 1110110000      | 01.00.00              | 2.6.3.0 | 110                      | -373,05            |



| Sub-jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110110000       | 01.00.00              | 2.6.4.0 | 110                      | -82,00             |
| 1110110000       | 01.00.00              | 2.6.5.0 | 110                      | -440,61            |
| 1110110000       | 01.00.00              | 2.6.9.0 | 110                      | -25,93             |
| 1110110000       | 01.00.00              | 2.7.1.0 | 110                      | -5.748,27          |
| 1110110000       | 01.00.00              | 2.7.5.0 | 110                      | -714,76            |
| 1110110000       | 01.00.00              | 2.7.9.0 | 110                      | -2.873,89          |
| 1110110000       | 01.00.00              | 2.8.4.0 | 110                      | -1.293,00          |
| 1110110000       | 01.00.00              | 2.8.9.0 | 110                      | -3,16              |
| 1110110000       | 01.00.00              | 2.9.1.0 | 110                      | -11.436,27         |
| 1110110000       | 01.00.00              | 2.9.3.0 | 110                      | -48.991,96         |
| 1110110000       | 01.00.00              | 2.9.4.0 | 110                      | -3.860,10          |
| 1110110000       | 01.00.00              | 2.9.5.0 | 110                      | -28,00             |
| 1110110000       | 01.00.00              | 2.9.6.0 | 110                      | -30.397,92         |
| 1110110000       | 01.00.00              | 3.1.4.0 | 110                      | -57.601,87         |
| 1110110000       | 01.00.00              | 3.1.5.0 | 110                      | -239.010,32        |
| 1110110000       | 01.00.00              | 3.2.2.0 | 110                      | -71.315,18         |
| 1110110000       | 01.00.00              | 3.2.4.0 | 110                      | -2.845,97          |
| 1110110000       | 01.00.00              | 3.2.9.0 | 110                      | -127.740,75        |
| 1110110000       | 01.00.00              | 3.3.1.0 | 110                      | -367,00            |
| 1110110000       | 01.00.00              | 3.3.3.0 | 110                      | -115.107,81        |
| 1110110000       | 01.00.00              | 3.3.5.0 | 110                      | -91,00             |
| 1110110000       | 01.00.00              | 3.3.6.0 | 110                      | -15.630,00         |
| 1110110000       | 01.00.00              | 3.3.9.0 | 110                      | -8.147,00          |
| 1110110000       | 01.00.00              | 3.4.9.0 | 110                      | -3.808,00          |
| 1110110000       | 01.00.00              | 3.5.3.0 | 110                      | -179.655,55        |
| 1110110000       | 01.00.00              | 3.5.5.0 | 110                      | -154,00            |
| 1110110000       | 01.00.00              | 3.5.9.0 | 110                      | -1.551,45          |
| 1110110000       | 01.00.00              | 3.6.2.0 | 110                      | -212.115,23        |
| 1110110000       | 01.00.00              | 3.7.2.0 | 110                      | -1.164,80          |
| 1110110000       | 01.00.00              | 3.9.1.0 | 110                      | -23.588,00         |
| 1110110000       | 01.00.00              | 4.3.7.0 | 110                      | -1.264,56          |
| 1110111000       | 01.00.00              | 2.3.1.0 | 110                      | -342,69            |
| 1110111000       | 01.00.00              | 2.3.5.0 | 110                      | -643,00            |
| 1110111000       | 01.00.00              | 2.3.9.0 | 110                      | -9,40              |
| 1110111000       | 01.00.00              | 2.5.6.0 | 110                      | -638,04            |
| 1110111000       | 01.00.00              | 2.5.8.0 | 110                      | -18,15             |
| 1110111000       | 01.00.00              | 2.7.9.0 | 110                      | -9,00              |
| 1110111000       | 01.00.00              | 2.9.2.0 | 110                      | -1.662,49          |
| 1110111000       | 01.00.00              | 2.9.3.0 | 110                      | -329,97            |
| 1110111000       | 01.00.00              | 2.9.6.0 | 110                      | -848,13            |
| 1110111000       | 01.00.00              | 3.1.4.0 | 110                      | -101,39            |
| 1110114000       | 01.00.00              | 3.5.3.0 | 110                      | -644,91            |
| 1110111000       | 01.00.00              | 3.5.9.0 | 110                      | -260,15            |
| 1110111000       | 01.00.00              | 3.6.1.0 | 110                      | -1.436,50          |
| 1110111000       | 01.00.00              | 3.7.2.0 | 110                      | -10.915,16         |
| 1110111000       | 01.00.00              | 3.8.3.0 | 110                      | -356,00            |
| 1110111000       | 01.00.00              | 3.8.4.0 | 110                      | -749.429,00        |
| 1110111000       | 01.00.00              | 4.3.7.0 | 110                      | -760,00            |
| 111012000        | 01.00.00              | 1.1.3.0 | 110                      | -77.802,22         |
| 111012000        | 01.00.00              | 1.1.6.2 | 110                      | -9.860,21          |
| 111012000        | 01.00.00              | 1.1.6.4 | 110                      | -2.175,93          |



EJO

| Sub-jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110112000       | 01.00.00              | 1.6.0.0 | 110                      | -4.110,80          |
| 1110112000       | 01.00.00              | 2.3.4.0 | 110                      | -115,40            |
| 1110112000       | 01.00.00              | 2.5.6.0 | 110                      | -38.958,17         |
| 1110112000       | 01.00.00              | 2.6.4.0 | 110                      | -2.000,00          |
| 1110112000       | 01.00.00              | 2.7.2.0 | 110                      | -389,51            |
| 1110112000       | 01.00.00              | 2.9.2.0 | 110                      | -503,90            |
| 1110112000       | 01.00.00              | 2.9.5.0 | 110                      | -0,80              |
| 1110112000       | 01.00.00              | 3.1.1.0 | 110                      | -312.932,37        |
| 1110112000       | 01.00.00              | 3.1.2.0 | 110                      | -2.706,71          |
| 1110112000       | 01.00.00              | 3.1.3.0 | 110                      | -432,66            |
| 1110112000       | 01.00.00              | 3.2.2.0 | 110                      | -440.967,90        |
| 1110112000       | 01.00.00              | 3.2.4.0 | 110                      | -1.163,30          |
| 1110112000       | 01.00.00              | 3.3.2.0 | 110                      | -93.988,23         |
| 1110112000       | 01.00.00              | 3.3.3.0 | 110                      | -101.416,46        |
| 1110112000       | 01.00.00              | 3.4.9.0 | 110                      | -20.000,00         |
| 1110112000       | 01.00.00              | 3.5.3.0 | 110                      | -8.034,95          |
| 1110112000       | 01.00.00              | 3.5.4.0 | 110                      | -58.967,86         |
| 1110112000       | 01.00.00              | 3.6.1.0 | 110                      | -852,00            |
| 1110112000       | 01.00.00              | 3.7.1.0 | 110                      | -207,70            |
| 1110112000       | 01.00.00              | 3.7.2.0 | 110                      | -1.592,25          |
| 1110112000       | 01.00.00              | 3.9.9.0 | 110                      | -33.880,00         |
| 1110112000       | 01.00.00              | 4.2.2.0 | 110                      | -123.544,55        |
| 1110112000       | 01.00.00              | 5.3.4.0 | 110                      | -86.250,00         |
| 1110113000       | 01.00.00              | 1.1.1.0 | 110                      | -67.397,30         |
| 1110113000       | 01.00.00              | 1.1.3.0 | 110                      | -27.191,09         |
| 1110113000       | 01.00.00              | 1.1.4.0 | 110                      | -28.867,69         |
| 1110113000       | 01.00.00              | 1.1.6.1 | 110                      | -31.950,16         |
| 1110113000       | 01.00.00              | 1.1.6.2 | 110                      | -16.681,42         |
| 1110113000       | 01.00.00              | 1.1.6.4 | 110                      | -4.072,13          |
| 1110113000       | 01.00.00              | 1.2.1.0 | 110                      | -24.488,66         |
| 1110113000       | 01.00.00              | 1.2.3.0 | 110                      | -13.097,39         |
| 1110113000       | 01.00.00              | 1.2.5.1 | 110                      | -9.414,69          |
| 1110113000       | 01.00.00              | 1.2.5.2 | 110                      | -3.550,43          |
| 1110113000       | 01.00.00              | 1.2.5.4 | 110                      | -962,10            |
| 1110113000       | 01.00.00              | 1.4.0.0 | 110                      | -15.403,90         |
| 1110113000       | 01.00.00              | 2.2.1.0 | 110                      | -20,40             |
| 1110113000       | 01.00.00              | 2.4.3.0 | 110                      | -706,50            |
| 1110113000       | 01.00.00              | 2.7.5.0 | 110                      | -1.565,87          |
| 1110113000       | 01.00.00              | 2.8.4.0 | 110                      | -3.841,04          |
| 1110113000       | 01.00.00              | 2.9.2.0 | 110                      | -442,36            |
| 1110113000       | 01.00.00              | 2.9.9.0 | 110                      | -28.343,65         |
| 1110113000       | 01.00.00              | 3.2.1.0 | 110                      | -61.235,00         |
| 1110113000       | 01.00.00              | 3.2.9.0 | 110                      | -4.945,30          |
| 1110113000       | 01.00.00              | 3.5.1.0 | 110                      | -61.125,00         |
| 1110113000       | 01.00.00              | 3.5.3.0 | 110                      | -22.479,87         |
| 1110113000       | 01.00.00              | 3.7.1.0 | 110                      | -871,00            |
| 1110113000       | 01.00.00              | 3.7.2.0 | 110                      | -538,00            |
| 1110113000       | 01.00.00              | 3.9.9.0 | 110                      | -7.250,00          |
| 1110113000       | 31.00.00              | 1.1.1.0 | 110                      | -21.829,34         |
| 1110113000       | 31.00.00              | 1.1.3.0 | 110                      | -7.873,16          |
| 1110113000       | 31.00.00              | 1.1.4.0 | 110                      | -26.784,04         |
| 1110113000       | 31.00.00              | 1.1.6.1 | 110                      | -17.278,60         |
| 1110113000       | 31.00.00              | 1.1.6.2 | 110                      | -8.380,30          |

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| Sub-jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110113000       | 31.00.00              | 1.1.6.4 | 110                      | -1.943,59          |
| 1110113000       | 31.00.00              | 1.2.1.0 | 110                      | -222.049,76        |
| 1110113000       | 31.00.00              | 1.2.3.0 | 110                      | -85.809,77         |
| 1110113000       | 31.00.00              | 1.2.5.1 | 110                      | -70.056,82         |
| 1110113000       | 31.00.00              | 1.2.5.2 | 110                      | -27.920,51         |
| 1110113000       | 31.00.00              | 1.2.5.4 | 110                      | -7.804,01          |
| 1110113000       | 31.00.00              | 1.4.0.0 | 110                      | -4.623,07          |
| 1110113000       | 31.00.00              | 1.6.0.0 | 110                      | -1.190,99          |
| 1110113000       | 31.00.00              | 2.1.1.0 | 110                      | -4.630,00          |
| 1110113000       | 31.00.00              | 2.1.5.0 | 110                      | -2,00              |
| 1110113000       | 31.00.00              | 2.6.1.0 | 110                      | -1.175,00          |
| 1110113000       | 31.00.00              | 2.7.9.0 | 110                      | -13.028,40         |
| 1110113000       | 31.00.00              | 2.9.3.0 | 110                      | -2.073,70          |
| 1110113000       | 31.00.00              | 3.1.1.0 | 110                      | -4.457,85          |
| 1110113000       | 31.00.00              | 3.1.2.0 | 110                      | -2.044,99          |
| 1110113000       | 31.00.00              | 3.2.2.0 | 110                      | -5.930,00          |
| 1110113000       | 31.00.00              | 3.9.3.0 | 110                      | -5.984,00          |
| 1110113000       | 31.00.00              | 5.1.4.0 | 110                      | -6.168,10          |
| 1110113000       | 31.00.00              | 5.1.6.1 | 110                      | -31.500,00         |
| 1110113000       | 32.00.00              | 1.1.1.0 | 110                      | -51.904,57         |
| 1110113000       | 32.00.00              | 1.1.3.0 | 110                      | -36.339,23         |
| 1110113000       | 32.00.00              | 1.1.4.0 | 110                      | -43.960,36         |
| 1110113000       | 32.00.00              | 1.1.6.1 | 110                      | -36.289,31         |
| 1110113000       | 32.00.00              | 1.1.6.2 | 110                      | -21.337,09         |
| 1110113000       | 32.00.00              | 1.1.6.4 | 110                      | -5.437,12          |
| 1110113000       | 32.00.00              | 1.2.1.0 | 110                      | -24.060,10         |
| 1110113000       | 32.00.00              | 1.2.3.0 | 110                      | -12.355,45         |
| 1110113000       | 32.00.00              | 1.2.5.1 | 110                      | -7.396,78          |
| 1110113000       | 32.00.00              | 1.2.5.2 | 110                      | -2.818,67          |
| 1110113000       | 32.00.00              | 1.2.5.4 | 110                      | -757,50            |
| 1110113000       | 32.00.00              | 1.4.0.0 | 110                      | -12.514,00         |
| 1110113000       | 32.00.00              | 1.6.0.0 | 110                      | -45,38             |
| 1110113000       | 32.00.00              | 2.5.8.0 | 110                      | -751,01            |
| 1110113000       | 32.00.00              | 2.7.9.0 | 110                      | -566,23            |
| 1110113000       | 32.00.00              | 2.9.3.0 | 110                      | -131,43            |
| 1110113000       | 32.00.00              | 2.9.6.0 | 110                      | -651,15            |
| 1110113000       | 32.00.00              | 2.9.9.0 | 110                      | -11,62             |
| 1110113000       | 32.00.00              | 3.1.1.0 | 110                      | -5.828,44          |
| 1110113000       | 32.00.00              | 3.1.2.0 | 110                      | -2.769,37          |
| 1110113000       | 32.00.00              | 3.2.2.0 | 110                      | -129.723,00        |
| 1110113000       | 32.00.00              | 3.3.3.0 | 110                      | -15,00             |
| 1110113000       | 32.00.00              | 3.3.5.0 | 110                      | -120,00            |
| 1110113000       | 33.00.00              | 1.1.1.0 | 110                      | -18.732,48         |
| 1110113000       | 33.00.00              | 1.1.3.0 | 110                      | -2.888,60          |
| 1110113000       | 33.00.00              | 1.1.4.0 | 110                      | -12.880,69         |
| 1110113000       | 33.00.00              | 1.1.6.1 | 110                      | -10.573,93         |
| 1110113000       | 33.00.00              | 1.1.6.2 | 110                      | -5.022,04          |
| 1110113000       | 33.00.00              | 1.1.6.4 | 110                      | -1.199,64          |
| 1110113000       | 33.00.00              | 1.2.1.0 | 110                      | -13.681,87         |
| 1110113000       | 33.00.00              | 1.2.3.0 | 110                      | -37.398,99         |
| 1110113000       | 33.00.00              | 1.2.5.1 | 110                      | -52.029,70         |
| 1110113000       | 33.00.00              | 1.2.5.2 | 110                      | -21.351,87         |

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| 41   | 41  | 41   | 41  |
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| 43   | 43  | 43   | 43  |
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| 65   | 65  | 65   | 65  |
| 66   | 66  | 66   | 66  |
| 67   | 67  | 67   | 67  |
| 68   | 68  | 68   | 68  |
| 69   | 69  | 69   | 69  |
| 70   | 70  | 70   | 70  |
| 71   | 71  | 71   | 71  |
| 72   | 72  | 72   | 72  |
| 73   | 73  | 73   | 73  |
| 74   | 74  | 74   | 74  |
| 75   | 75  | 75   | 75  |
| 76   | 76  | 76   | 76  |
| 77   | 77  | 77   | 77  |
| 78   | 78  | 78   | 78  |
| 79   | 79  | 79   | 79  |
| 80   | 80  | 80   | 80  |
| 81   | 81  | 81   | 81  |
| 82   | 82  | 82   | 82  |
| 83   | 83  | 83   | 83  |
| 84   | 84  | 84   | 84  |
| 85   | 85  | 85   | 85  |
| 86   | 86  | 86   | 86  |
| 87   | 87  | 87   | 87  |
| 88   | 88  | 88   | 88  |
| 89   | 89  | 89   | 89  |
| 90   | 90  | 90   | 90  |
| 91   | 91  | 91   | 91  |
| 92   | 92  | 92   | 92  |
| 93   | 93  | 93   | 93  |
| 94   | 94  | 94   | 94  |
| 95   | 95  | 95   | 95  |
| 96   | 96  | 96   | 96  |
| 97   | 97  | 97   | 97  |
| 98   | 98  | 98   | 98  |
| 99   | 99  | 99   | 99  |
| 100  | 100 | 100  | 100 |



| Sub-jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110113000       | 33.00.00              | 1.2.5.4 | 110                      | -5.111,54          |
| 1110113000       | 33.00.00              | 1.4.0.0 | 110                      | -2.297,92          |
| 1110113000       | 33.00.00              | 2.1.1.0 | 110                      | -399,59            |
| 1110113000       | 33.00.00              | 2.2.9.0 | 110                      | -24,90             |
| 1110113000       | 33.00.00              | 2.3.9.0 | 110                      | -2,80              |
| 1110113000       | 33.00.00              | 2.5.1.0 | 110                      | -28,25             |
| 1110113000       | 33.00.00              | 2.7.2.0 | 110                      | -25,00             |
| 1110113000       | 33.00.00              | 2.7.4.0 | 110                      | -27,50             |
| 1110113000       | 33.00.00              | 2.7.9.0 | 110                      | -55,50             |
| 1110113000       | 33.00.00              | 2.9.2.0 | 110                      | -547,32            |
| 1110113000       | 33.00.00              | 2.9.4.0 | 110                      | -49,00             |
| 1110113000       | 33.00.00              | 2.9.6.0 | 110                      | -266,11            |
| 1110113000       | 33.00.00              | 3.1.4.0 | 110                      | -5.170,54          |
| 1110113000       | 33.00.00              | 3.2.4.0 | 110                      | -79,05             |
| 1110113000       | 33.00.00              | 3.2.9.0 | 110                      | -2.412,00          |
| 1110113000       | 33.00.00              | 3.3.3.0 | 110                      | -162,06            |
| 1110113000       | 33.00.00              | 3.3.6.0 | 110                      | -50,00             |
| 1110113000       | 33.00.00              | 3.5.3.0 | 110                      | -351,56            |
| 1110113000       | 33.00.00              | 3.8.3.0 | 110                      | -1.650,00          |
| 1110113000       | 33.00.00              | 3.9.1.0 | 110                      | -6.986,00          |
| 1110113000       | 33.00.00              | 3.9.9.0 | 110                      | -89.610,00         |
| 1110113000       | 33.00.00              | 4.3.4.0 | 110                      | -35,00             |
| 1110113000       | 33.00.00              | 5.1.6.1 | 110                      | -43.644,34         |
| 1110200000       | 01.00.00              | 1.1.1.0 | 110                      | -360.849,90        |
| 1110200000       | 01.00.00              | 1.1.3.0 | 110                      | -24.566,50         |
| 1110200000       | 01.00.00              | 1.1.4.0 | 110                      | -83.029,40         |
| 1110200000       | 01.00.00              | 1.1.6.1 | 110                      | -46.784,37         |
| 1110200000       | 01.00.00              | 1.1.6.2 | 110                      | -18.211,50         |
| 1110200000       | 01.00.00              | 1.1.6.4 | 110                      | -4.153,28          |
| 1110200000       | 01.00.00              | 1.4.0.0 | 110                      | -3.010,00          |
| 1110200000       | 01.00.00              | 2.2.9.0 | 110                      | -6,00              |
| 1110200000       | 01.00.00              | 2.3.1.0 | 110                      | -9.529,64          |
| 1110200000       | 01.00.00              | 2.5.1.0 | 110                      | -8,00              |
| 1110200000       | 01.00.00              | 2.9.3.0 | 110                      | -6.570,40          |
| 1110200000       | 01.00.00              | 3.2.2.0 | 110                      | -9.409,27          |
| 1110200000       | 01.00.00              | 3.3.7.0 | 110                      | -167,60            |
| 1110200000       | 01.00.00              | 3.9.1.0 | 110                      | -573,00            |
| 1110200000       | 01.00.00              | 4.3.7.0 | 110                      | -23.865,00         |
| 1110200000       | 01.00.00              | 4.3.9.0 | 110                      | -480,00            |
| Total            |                       |         |                          | -15.374.533,46     |



**ANEXO II**

DELIBERANTE

| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110101000       | 01.00.00              | 1.1.1.0 | 110                      | 46.870,70          |
| 1110101000       | 01.00.00              | 1.1.3.0 | 110                      | 81.389,69          |
| 1110101000       | 01.00.00              | 1.1.6.1 | 110                      | 3.600,95           |
| 1110101000       | 01.00.00              | 1.1.6.2 | 110                      | 230,26             |
| 1110101000       | 01.00.00              | 1.1.6.3 | 110                      | 10.866,65          |
| 1110101000       | 01.00.00              | 1.2.1.0 | 110                      | 206.709,58         |
| 1110101000       | 01.00.00              | 1.2.3.0 | 110                      | 17.438,97          |
| 1110101000       | 01.00.00              | 1.2.5.1 | 110                      | 26.906,87          |
| 1110101000       | 01.00.00              | 1.2.5.2 | 110                      | 10.686,70          |
| 1110101000       | 01.00.00              | 1.2.5.3 | 110                      | 4.300,00           |
| 1110101000       | 01.00.00              | 1.2.5.4 | 110                      | 1.788,30           |
| 1110101000       | 01.00.00              | 1.4.0.0 | 110                      | 47.186,00          |
| 1110101000       | 01.00.00              | 2.1.4.0 | 110                      | 1.320,00           |
| 1110101000       | 01.00.00              | 2.2.3.0 | 110                      | 1.500,00           |
| 1110101000       | 01.00.00              | 2.3.1.0 | 110                      | 2.299,30           |
| 1110101000       | 01.00.00              | 2.3.3.0 | 110                      | 24.132,50          |
| 1110101000       | 01.00.00              | 2.3.4.0 | 110                      | 160,89             |
| 1110101000       | 01.00.00              | 2.3.5.0 | 110                      | 2.000,00           |
| 1110101000       | 01.00.00              | 2.5.4.0 | 110                      | 200,00             |
| 1110101000       | 01.00.00              | 2.5.5.0 | 110                      | 1.000,00           |
| 1110101000       | 01.00.00              | 2.5.8.0 | 110                      | 1.488,00           |
| 1110101000       | 01.00.00              | 2.5.9.0 | 110                      | 2.500,00           |
| 1110101000       | 01.00.00              | 2.6.2.0 | 110                      | 1.500,00           |
| 1110101000       | 01.00.00              | 2.7.1.0 | 110                      | 2.500,00           |
| 1110101000       | 01.00.00              | 2.7.2.0 | 110                      | 5.000,00           |
| 1110101000       | 01.00.00              | 2.7.4.0 | 110                      | 5.000,00           |
| 1110101000       | 01.00.00              | 2.7.9.0 | 110                      | 835,50             |
| 1110101000       | 01.00.00              | 2.9.1.0 | 110                      | 231,31             |
| 1110101000       | 01.00.00              | 2.9.2.0 | 110                      | 2.890,62           |
| 1110101000       | 01.00.00              | 2.9.3.0 | 110                      | 138,47             |
| 1110101000       | 01.00.00              | 2.9.4.0 | 110                      | 500,00             |





| Sub jurisdicción | Act. Central/Programa | Partida  | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|----------|--------------------------|--------------------|
| 1110101000       | 01.00.00              | 2.9.6.0  | 110                      | 7.995,40           |
| 1110101000       | 01.00.00              | 2.9.9.0  | 110                      | 20.000,00          |
| 1110101000       | 01.00.00              | 3.1.1.0. | 110                      | 3.000,00           |
| 1110101000       | 01.00.00              | 3.1.2.0  | 110                      | 852,51             |
| 1110101000       | 01.00.00              | 3.1.3.0  | 110                      | 809,69             |
| 1110101000       | 01.00.00              | 3.1.4.0  | 110                      | 13.577,85          |
| 1110101000       | 01.00.00              | 3.2.2.0  | 110                      | 16.000,00          |
| 1110101000       | 01.00.00              | 3.2.3.0  | 110                      | 1.000,00           |
| 1110101000       | 01.00.00              | 3.2.4.0  | 110                      | 2.387,10           |
| 1110101000       | 01.00.00              | 3.2.9.0  | 110                      | 5.900,52           |
| 1110101000       | 01.00.00              | 3.3.2.0  | 110                      | 500,00             |
| 1110101000       | 01.00.00              | 3.3.3.0  | 110                      | 2.500,00           |
| 1110101000       | 01.00.00              | 3.3.5.0  | 110                      | 300,00             |
| 1110101000       | 01.00.00              | 3.3.9.0  | 110                      | 3.500,00           |
| 1110101000       | 01.00.00              | 3.5.1.0  | 110                      | 50,00              |
| 1110101000       | 01.00.00              | 3.5.9.0  | 110                      | 300,00             |
| 1110101000       | 01.00.00              | 3.7.2.0  | 110                      | 3.506,90           |
| 1110101000       | 01.00.00              | 3.9.9.0  | 110                      | 6.111,11           |
| 1110101000       | 01.00.00              | 4.3.4.0  | 110                      | 5.200,00           |
| 1110101000       | 01.00.00              | 4.3.6.0  | 110                      | 20.000,00          |
| 1110101000       | 01.00.00              | 4.3.7.0  | 110                      | 12.941,00          |
| 1110101000       | 01.00.00              | 5.1.7.0  | 110                      | 39.436,05          |
| 1110101000       | 17.00.00              | 1.1.3.0  | 110                      | 4.623,37           |
| 1110101000       | 17.00.00              | 1.1.6.3  | 110                      | 7.961,61           |
| 1110101000       | 17.00.00              | 1.2.1.0  | 110                      | 5.742,27           |
| 1110101000       | 17.00.00              | 1.2.3.0  | 110                      | 1.098,59           |
| 1110101000       | 17.00.00              | 1.2.5.1  | 110                      | 820,25             |
| 1110101000       | 17.00.00              | 1.2.5.2  | 110                      | 324,87             |
| 1110101000       | 17.00.00              | 1.2.5.3  | 110                      | 707,00             |
| 1110101000       | 17.00.00              | 1.2.5.4  | 110                      | 23,58              |

1914-1915

1. 1. 1914

2. 2. 1914

3. 3. 1914

4. 4. 1914

5. 5. 1914

6. 6. 1914

7. 7. 1914

8. 8. 1914

9. 9. 1914

10. 10. 1914

11. 11. 1914

12. 12. 1914

13. 1. 1915

14. 2. 1915

15. 3. 1915

16. 4. 1915

17. 5. 1915

18. 6. 1915

19. 7. 1915



| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110101000       | 17.00.00              | 1.6.0.0 | 110                      | 2.698,94           |
| 1110101000       | 17.00.00              | 2.3.1.0 | 110                      | 1,55               |
| 1110101000       | 17.00.00              | 2.5.1.0 | 110                      | 196,00             |
| 1110101000       | 17.00.00              | 2.5.5.0 | 110                      | 200,00             |
| 1110101000       | 17.00.00              | 2.5.8.0 | 110                      | 196,00             |
| 1110101000       | 17.00.00              | 2.7.1.0 | 110                      | 298,35             |
| 1110101000       | 17.00.00              | 2.7.2.0 | 110                      | 100,00             |
| 1110101000       | 17.00.00              | 2.7.5.0 | 110                      | 191,80             |
| 1110101000       | 17.00.00              | 2.9.1.0 | 110                      | 27,20              |
| 1110101000       | 17.00.00              | 2.9.6.0 | 110                      | 68,20              |
| 1110101000       | 17.00.00              | 3.1.2.0 | 110                      | 291,54             |
| 1110101000       | 17.00.00              | 3.1.4.0 | 110                      | 1.003,33           |
| 1110101000       | 17.00.00              | 3.2.4.0 | 110                      | 200,00             |
| 1110101000       | 17.00.00              | 3.3.1.0 | 110                      | 5.000,00           |
| 1110101000       | 17.00.00              | 4.3.6.0 | 110                      | 1.000,00           |
| 1110101000       | 34.00.00              | 1.1.6.3 | 110                      | 3.673,17           |
| 1110101000       | 34.00.00              | 1.2.3.0 | 110                      | 25,13              |
| 1110101000       | 34.00.00              | 1.4.0.0 | 110                      | 6.246,00           |
| 1110101000       | 34.00.00              | 1.6.0.0 | 110                      | 833,22             |
| 1110101000       | 34.00.00              | 2.3.1.0 | 110                      | 1.204,09           |
| 1110101000       | 34.00.00              | 2.5.5.0 | 110                      | 552,69             |
| 1110101000       | 34.00.00              | 2.7.1.0 | 110                      | 300,00             |
| 1110101000       | 34.00.00              | 2.7.9.0 | 110                      | 396,42             |
| 1110101000       | 34.00.00              | 2.9.2.0 | 110                      | 519,62             |
| 1110101000       | 34.00.00              | 2.9.9.0 | 110                      | 2.000,00           |
| 1110101000       | 34.00.00              | 3.1.1.0 | 110                      | 1.600,00           |
| 1110101000       | 34.00.00              | 3.1.2.0 | 110                      | 700,00             |
| 1110101000       | 34.00.00              | 3.1.3.0 | 110                      | 205,27             |
| 1110101000       | 34.00.00              | 3.2.4.0 | 110                      | 1.200,00           |
| 1110101000       | 34.00.00              | 3.3.1.0 | 110                      | 2.000,00           |





| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110101000       | 34.00.00              | 3.3.3.0 | 110                      | 1.120,00           |
| 1110101000       | 34.00.00              | 3.9.9.0 | 110                      | 2.500,00           |
| 1110101000       | 35.00.00              | 1.1.6.1 | 110                      | 6.775,09           |
| 1110101000       | 35.00.00              | 1.2.3.0 | 110                      | 1.577,88           |
| 1110101000       | 35.00.00              | 1.2.5.3 | 110                      | 1,95               |
| 1110101000       | 35.00.00              | 2.1.4.0 | 110                      | 10.830,00          |
| 1110101000       | 35.00.00              | 2.5.3.0 | 110                      | 5.000,00           |
| 1110101000       | 35.00.00              | 2.5.4.0 | 110                      | 1.000,00           |
| 1110101000       | 35.00.00              | 3.3.5.0 | 110                      | 5.000,00           |
| 1110102000       | 01.00.00              | 1.1.1.0 | 110                      | 283.369,80         |
| 1110102000       | 01.00.00              | 1.1.6.3 | 110                      | 61.770,64          |
| 1110102000       | 01.00.00              | 1.1.6.4 | 110                      | 686,39             |
| 1110102000       | 01.00.00              | 1.2.5.2 | 110                      | 1.622,40           |
| 1110102000       | 01.00.00              | 1.2.5.3 | 110                      | 3.559,00           |
| 1110102000       | 01.00.00              | 1.2.5.4 | 110                      | 28,36              |
| 1110102000       | 01.00.00              | 2.1.5.0 | 110                      | 1.000,00           |
| 1110102000       | 01.00.00              | 2.2.1.0 | 110                      | 200,00             |
| 1110102000       | 01.00.00              | 2.2.2.0 | 110                      | 2.000,00           |
| 1110102000       | 01.00.00              | 2.2.3.0 | 110                      | 200,00             |
| 1110102000       | 01.00.00              | 2.3.2.0 | 110                      | 4.952,85           |
| 1110102000       | 01.00.00              | 2.3.3.0 | 110                      | 28.287,10          |
| 1110102000       | 01.00.00              | 2.3.4.0 | 110                      | 116,44             |
| 1110102000       | 01.00.00              | 2.3.5.0 | 110                      | 13.212,00          |
| 1110102000       | 01.00.00              | 2.5.4.0 | 110                      | 101,84             |
| 1110102000       | 01.00.00              | 2.5.5.0 | 110                      | 192,28             |
| 1110102000       | 01.00.00              | 2.6.5.0 | 110                      | 4.000,00           |
| 1110102000       | 01.00.00              | 2.6.9.0 | 110                      | 200,00             |
| 1110102000       | 01.00.00              | 2.7.1.0 | 110                      | 135,42             |
| 1110102000       | 01.00.00              | 2.7.2.0 | 110                      | 300,00             |
| 1110102000       | 01.00.00              | 2.7.4.0 | 110                      | 1.500,00           |

1. The first part of the paper is devoted to a general discussion of the problem.

2. In the second part, we shall consider the case of a single particle in a magnetic field.

3. The third part is devoted to the case of a system of particles.

4. In the fourth part, we shall consider the case of a system of particles in a magnetic field.

5. The fifth part is devoted to the case of a system of particles in a magnetic field.

6. In the sixth part, we shall consider the case of a system of particles in a magnetic field.

7. The seventh part is devoted to the case of a system of particles in a magnetic field.

8. In the eighth part, we shall consider the case of a system of particles in a magnetic field.

9. The ninth part is devoted to the case of a system of particles in a magnetic field.

10. In the tenth part, we shall consider the case of a system of particles in a magnetic field.

11. The eleventh part is devoted to the case of a system of particles in a magnetic field.

12. In the twelfth part, we shall consider the case of a system of particles in a magnetic field.

13. The thirteenth part is devoted to the case of a system of particles in a magnetic field.

14. In the fourteenth part, we shall consider the case of a system of particles in a magnetic field.

15. The fifteenth part is devoted to the case of a system of particles in a magnetic field.

16. In the sixteenth part, we shall consider the case of a system of particles in a magnetic field.

17. The seventeenth part is devoted to the case of a system of particles in a magnetic field.

18. In the eighteenth part, we shall consider the case of a system of particles in a magnetic field.

19. The nineteenth part is devoted to the case of a system of particles in a magnetic field.

20. In the twentieth part, we shall consider the case of a system of particles in a magnetic field.

21. The twenty-first part is devoted to the case of a system of particles in a magnetic field.

22. In the twenty-second part, we shall consider the case of a system of particles in a magnetic field.

23. The twenty-third part is devoted to the case of a system of particles in a magnetic field.

24. In the twenty-fourth part, we shall consider the case of a system of particles in a magnetic field.

25. The twenty-fifth part is devoted to the case of a system of particles in a magnetic field.

26. In the twenty-sixth part, we shall consider the case of a system of particles in a magnetic field.

27. The twenty-seventh part is devoted to the case of a system of particles in a magnetic field.

28. In the twenty-eighth part, we shall consider the case of a system of particles in a magnetic field.

29. The twenty-ninth part is devoted to the case of a system of particles in a magnetic field.

30. In the thirtieth part, we shall consider the case of a system of particles in a magnetic field.

31. The thirty-first part is devoted to the case of a system of particles in a magnetic field.

32. In the thirty-second part, we shall consider the case of a system of particles in a magnetic field.

33. The thirty-third part is devoted to the case of a system of particles in a magnetic field.

34. In the thirty-fourth part, we shall consider the case of a system of particles in a magnetic field.

35. The thirty-fifth part is devoted to the case of a system of particles in a magnetic field.

| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110102000       | 01.00.00              | 2.7.5.0 | 110                      | 133,72             |
| 1110102000       | 01.00.00              | 2.7.9.0 | 110                      | 2.122,47           |
| 1110102000       | 01.00.00              | 2.9.3.0 | 110                      | 4.571,10           |
| 1110102000       | 01.00.00              | 2.9.4.0 | 110                      | 2.855,30           |
| 1110102000       | 01.00.00              | 2.9.6.0 | 110                      | 37.834,10          |
| 1110102000       | 01.00.00              | 3.1.2.0 | 110                      | 11.555,73          |
| 1110102000       | 01.00.00              | 3.2.2.0 | 110                      | 106,83             |
| 1110102000       | 01.00.00              | 3.2.4.0 | 110                      | 12.602,75          |
| 1110102000       | 01.00.00              | 3.3.9.0 | 110                      | 500,00             |
| 1110102000       | 01.00.00              | 3.4.4.0 | 110                      | 185,00             |
| 1110102000       | 01.00.00              | 3.4.6.0 | 110                      | 5.000,00           |
| 1110102000       | 01.00.00              | 3.5.1.0 | 110                      | 1.000,00           |
| 1110102000       | 01.00.00              | 3.5.4.0 | 110                      | 22.846,17          |
| 1110102000       | 01.00.00              | 3.5.9.0 | 110                      | 5.000,00           |
| 1110102000       | 01.00.00              | 3.7.1.0 | 110                      | 1.480,50           |
| 1110102000       | 01.00.00              | 3.7.2.0 | 110                      | 8.139,13           |
| 1110102000       | 01.00.00              | 3.7.9.0 | 110                      | 500,00             |
| 1110102000       | 01.00.00              | 3.8.3.0 | 110                      | 4.937,03           |
| 1110102000       | 01.00.00              | 3.8.4.0 | 110                      | 7.000,00           |
| 1110102000       | 01.00.00              | 3.9.3.0 | 110                      | 14.200,00          |
| 1110102000       | 01.00.00              | 3.9.9.0 | 110                      | 48.073,99          |
| 1110102000       | 01.00.00              | 4.2.1.0 | 110                      | 39.500,00          |
| 1110102000       | 01.00.00              | 4.3.4.0 | 110                      | 1.000,00           |
| 1110102000       | 01.00.00              | 4.3.6.0 | 110                      | 20.000,00          |
| 1110102000       | 01.00.00              | 4.3.7.0 | 110                      | 28.606,00          |
| 1110102000       | 01.00.00              | 4.3.9.0 | 110                      | 10.000,00          |
| 1110103000       | 01.00.00              | 1.1.1.0 | 110                      | 19.755,23          |
| 1110103000       | 01.00.00              | 1.1.6.2 | 110                      | 86.858,07          |
| 1110103000       | 01.00.00              | 1.1.6.3 | 110                      | 34.516,10          |
| 1110103000       | 01.00.00              | 1.2.5.3 | 110                      | 10.754,00          |





| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110103000       | 01.00.00.             | 1.2.6.0 | 110                      | 46,74              |
| 1110103000       | 01.00.00.             | 2.1.4.0 | 110                      | 200,00             |
| 1110103000       | 01.00.00.             | 2.2.2.0 | 110                      | 3.727,00           |
| 1110103000       | 01.00.00.             | 2.2.9.0 | 110                      | 200,00             |
| 1110103000       | 01.00.00.             | 2.3.1.0 | 110                      | 1.245,54           |
| 1110103000       | 01.00.00.             | 2.3.2.0 | 110                      | 918,07             |
| 1110103000       | 01.00.00.             | 2.3.9.0 | 110                      | 1.000,00           |
| 1110103000       | 01.00.00.             | 2.4.3.0 | 110                      | 300,00             |
| 1110103000       | 01.00.00.             | 2.4.4.0 | 110                      | 2.264,00           |
| 1110103000       | 01.00.00.             | 2.5.5.0 | 110                      | 1.318,16           |
| 1110103000       | 01.00.00.             | 2.5.6.0 | 110                      | 190.570,44         |
| 1110103000       | 01.00.00.             | 2.5.8.0 | 110                      | 436,80             |
| 1110103000       | 01.00.00.             | 2.5.9.0 | 110                      | 500,00             |
| 1110103000       | 01.00.00.             | 2.6.1.0 | 110                      | 200,00             |
| 1110103000       | 01.00.00.             | 2.6.2.0 | 110                      | 6.908,00           |
| 1110103000       | 01.00.00.             | 2.6.4.0 | 110                      | 1.000,00           |
| 1110103000       | 01.00.00.             | 2.6.5.0 | 110                      | 936,04             |
| 1110103000       | 01.00.00.             | 2.6.9.0 | 110                      | 300,00             |
| 1110103000       | 01.00.00.             | 2.7.1.0 | 110                      | 982,00             |
| 1110103000       | 01.00.00.             | 2.7.2.0 | 110                      | 300,00             |
| 1110103000       | 01.00.00.             | 2.7.4.0 | 110                      | 500,00             |
| 1110103000       | 01.00.00.             | 2.7.5.0 | 110                      | 655,80             |
| 1110103000       | 01.00.00.             | 2.7.9.0 | 110                      | 1.044,75           |
| 1110103000       | 01.00.00.             | 2.8.4.0 | 110                      | 500,00             |
| 1110103000       | 01.00.00.             | 2.9.3.0 | 110                      | 555,28             |
| 1110103000       | 01.00.00.             | 2.9.5.0 | 110                      | 200,00             |
| 1110103000       | 01.00.00.             | 2.9.6.0 | 110                      | 5.992,46           |
| 1110103000       | 01.00.00.             | 2.9.9.0 | 110                      | 3,55               |
| 1110103000       | 01.00.00.             | 3.1.2.0 | 110                      | 4.125,32           |
| 1110103000       | 01.00.00.             | 3.1.3.0 | 110                      | 2.475,09           |
| 1110103000       | 01.00.00.             | 3.1.4.0 | 110                      | 3.669,13           |





| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110103000       | 01.00.00.             | 3.2.2.0 | 110                      | 500,00             |
| 1110103000       | 01.00.00.             | 3.3.1.0 | 110                      | 2.000,00           |
| 1110103000       | 01.00.00.             | 3.3.2.0 | 110                      | 880,00             |
| 1110103000       | 01.00.00.             | 3.3.7.0 | 110                      | 500,00             |
| 1110103000       | 01.00.00.             | 3.3.9.0 | 110                      | 200,00             |
| 1110103000       | 01.00.00.             | 3.5.9.0 | 110                      | 300,00             |
| 1110103000       | 01.00.00.             | 3.7.1.0 | 110                      | 358,20             |
| 1110103000       | 01.00.00.             | 4.2.1.0 | 110                      | 8.000,00           |
| 1110103000       | 01.00.00.             | 4.3.2.0 | 110                      | 30.000,00          |
| 1110103000       | 01.00.00.             | 4.3.6.0 | 110                      | 10.000,00          |
| 1110103000       | 01.00.00.             | 4.3.7.0 | 110                      | 6.000,00           |
| 1110103000       | 01.00.00.             | 4.3.8.0 | 110                      | 1.331,00           |
| 1110103000       | 01.00.00.             | 4.3.9.0 | 110                      | 20.000,00          |
| 1110103000       | 01.00.00.             | 5.3.8.0 | 110                      | 1.000.000,00       |
| 1110103000       | 21.00.00              | 1.1.6.3 | 110                      | 2.684,08           |
| 1110103000       | 21.00.00              | 1.2.1.0 | 110                      | 35.773,73          |
| 1110103000       | 21.00.00              | 1.2.3.0 | 110                      | 1.463,23           |
| 1110103000       | 21.00.00              | 1.2.5.1 | 110                      | 1.042,85           |
| 1110103000       | 21.00.00              | 1.2.5.2 | 110                      | 417,03             |
| 1110103000       | 21.00.00              | 1.2.5.3 | 110                      | 874,00             |
| 1110103000       | 21.00.00              | 1.2.5.4 | 110                      | 27,27              |
| 1110103000       | 21.00.00              | 1.4.0.0 | 110                      | 11.391,53          |
| 1110103000       | 21.00.00              | 1.6.0.0 | 110                      | 75,22              |
| 1110103000       | 21.00.00              | 2.1.5.0 | 110                      | 783,07             |
| 1110103000       | 21.00.00              | 2.2.1.0 | 110                      | 797,10             |
| 1110103000       | 21.00.00              | 2.3.1.0 | 110                      | 209,20             |
| 1110103000       | 21.00.00              | 2.3.3.0 | 110                      | 1.000,00           |
| 1110103000       | 21.00.00              | 2.3.4.0 | 110                      | 174,42             |
| 1110103000       | 21.00.00              | 2.5.8.0 | 110                      | 538,62             |
| 1110103000       | 21.00.00              | 2.6.1.0 | 110                      | 5.000,00           |
| 1110103000       | 21.00.00              | 2.6.4.0 | 110                      | 5.000,00           |





| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110103000       | 21.00.00              | 2.6.5.0 | 110                      | 4.721,51           |
| 1110103000       | 21.00.00              | 2.7.1.0 | 110                      | 2.281,94           |
| 1110103000       | 21.00.00              | 2.7.2.0 | 110                      | 66,29              |
| 1110103000       | 21.00.00              | 2.7.5.0 | 110                      | 328,76             |
| 1110103000       | 21.00.00              | 2.8.4.0 | 110                      | 1.000,00           |
| 1110103000       | 21.00.00              | 2.9.2.0 | 110                      | 25,80              |
| 1110103000       | 21.00.00              | 2.9.9.0 | 110                      | 352,00             |
| 1110103000       | 21.00.00              | 3.1.1.0 | 110                      | 1.766,15           |
| 1110103000       | 21.00.00              | 3.1.2.0 | 110                      | 3.049,21           |
| 1110103000       | 21.00.00              | 3.1.3.0 | 110                      | 832,01             |
| 1110103000       | 21.00.00              | 3.2.2.0 | 110                      | 5.000,00           |
| 1110103000       | 21.00.00              | 3.2.4.0 | 110                      | 3.141,93           |
| 1110103000       | 21.00.00              | 3.3.3.0 | 110                      | 1.337,00           |
| 1110103000       | 21.00.00              | 3.3.9.0 | 110                      | 30.000,00          |
| 1110103000       | 21.00.00              | 4.3.7.0 | 110                      | 2.000,00           |
| 1110103000       | 21.00.00              | 4.3.8.0 | 110                      | 500,00             |
| 1110103000       | 21.00.00              | 4.3.9.0 | 110                      | 2.000,00           |
| 1110103000       | 27.00.00              | 1.1.6.3 | 110                      | 9.907,41           |
| 1110103000       | 27.00.00              | 1.2.5.3 | 110                      | 1.117,00           |
| 1110103000       | 27.00.00              | 2.1.5.0 | 110                      | 2.455,00           |
| 1110103000       | 27.00.00              | 2.3.3.0 | 110                      | 150,00             |
| 1110103000       | 27.00.00              | 2.5.8.0 | 110                      | 111,00             |
| 1110103000       | 27.00.00              | 2.9.6.0 | 110                      | 2.351,50           |
| 1110103000       | 27.00.00              | 2.9.9.0 | 110                      | 1.000,00           |
| 1110103000       | 27.00.00              | 4.3.4.0 | 110                      | 5.500,00           |
| 1110103000       | 27.00.00              | 4.3.9.0 | 110                      | 1.000,00           |
| 1110106000       | 01.00.00              | 1.1.6.3 | 110                      | 135.757,80         |
| 1110106000       | 01.00.00              | 1.2.5.3 | 110                      | 9.920,00           |
| 1110106000       | 01.00.00              | 2.1.1.0 | 110                      | 21.647,22          |
| 1110106000       | 01.00.00              | 2.1.5.0 | 110                      | 1.934,26           |
| 1110106000       | 01.00.00              | 2.4.4.0 | 110                      | 1.054,34           |

1. The first part of the document is a list of names and addresses of the members of the committee.

|      |                  |                   |                    |
|------|------------------|-------------------|--------------------|
| 1.   | Mr. J. H. Smith  | 123 Main St.      | Springfield, Mass. |
| 2.   | Mr. W. B. Jones  | 456 Elm St.       | Springfield, Mass. |
| 3.   | Mr. C. D. Brown  | 789 Oak St.       | Springfield, Mass. |
| 4.   | Mr. E. F. Green  | 101 Pine St.      | Springfield, Mass. |
| 5.   | Mr. G. H. White  | 202 Cedar St.     | Springfield, Mass. |
| 6.   | Mr. I. J. Black  | 303 Birch St.     | Springfield, Mass. |
| 7.   | Mr. K. L. Gray   | 404 Spruce St.    | Springfield, Mass. |
| 8.   | Mr. M. N. Hall   | 505 Willow St.    | Springfield, Mass. |
| 9.   | Mr. O. P. King   | 606 Ash St.       | Springfield, Mass. |
| 10.  | Mr. Q. R. Lee    | 707 Hickory St.   | Springfield, Mass. |
| 11.  | Mr. S. T. Young  | 808 Walnut St.    | Springfield, Mass. |
| 12.  | Mr. U. V. Adams  | 909 Chestnut St.  | Springfield, Mass. |
| 13.  | Mr. W. X. Baker  | 1010 Elm St.      | Springfield, Mass. |
| 14.  | Mr. Y. Z. Clark  | 1111 Oak St.      | Springfield, Mass. |
| 15.  | Mr. A. B. Evans  | 1212 Pine St.     | Springfield, Mass. |
| 16.  | Mr. C. D. Foster | 1313 Cedar St.    | Springfield, Mass. |
| 17.  | Mr. E. F. Gibson | 1414 Birch St.    | Springfield, Mass. |
| 18.  | Mr. G. H. Hart   | 1515 Spruce St.   | Springfield, Mass. |
| 19.  | Mr. I. J. Hill   | 1616 Willow St.   | Springfield, Mass. |
| 20.  | Mr. K. L. King   | 1717 Ash St.      | Springfield, Mass. |
| 21.  | Mr. M. N. Lee    | 1818 Hickory St.  | Springfield, Mass. |
| 22.  | Mr. O. P. Young  | 1919 Walnut St.   | Springfield, Mass. |
| 23.  | Mr. Q. R. Adams  | 2020 Chestnut St. | Springfield, Mass. |
| 24.  | Mr. S. T. Baker  | 2121 Elm St.      | Springfield, Mass. |
| 25.  | Mr. U. V. Clark  | 2222 Oak St.      | Springfield, Mass. |
| 26.  | Mr. W. X. Evans  | 2323 Pine St.     | Springfield, Mass. |
| 27.  | Mr. Y. Z. Foster | 2424 Cedar St.    | Springfield, Mass. |
| 28.  | Mr. A. B. Gibson | 2525 Birch St.    | Springfield, Mass. |
| 29.  | Mr. C. D. Hart   | 2626 Spruce St.   | Springfield, Mass. |
| 30.  | Mr. E. F. Hill   | 2727 Willow St.   | Springfield, Mass. |
| 31.  | Mr. G. H. King   | 2828 Ash St.      | Springfield, Mass. |
| 32.  | Mr. I. J. Lee    | 2929 Hickory St.  | Springfield, Mass. |
| 33.  | Mr. K. L. Young  | 3030 Walnut St.   | Springfield, Mass. |
| 34.  | Mr. M. N. Adams  | 3131 Chestnut St. | Springfield, Mass. |
| 35.  | Mr. O. P. Baker  | 3232 Elm St.      | Springfield, Mass. |
| 36.  | Mr. Q. R. Clark  | 3333 Oak St.      | Springfield, Mass. |
| 37.  | Mr. S. T. Evans  | 3434 Pine St.     | Springfield, Mass. |
| 38.  | Mr. U. V. Foster | 3535 Cedar St.    | Springfield, Mass. |
| 39.  | Mr. W. X. Gibson | 3636 Birch St.    | Springfield, Mass. |
| 40.  | Mr. Y. Z. Hart   | 3737 Spruce St.   | Springfield, Mass. |
| 41.  | Mr. A. B. Hill   | 3838 Willow St.   | Springfield, Mass. |
| 42.  | Mr. C. D. King   | 3939 Ash St.      | Springfield, Mass. |
| 43.  | Mr. E. F. Lee    | 4040 Hickory St.  | Springfield, Mass. |
| 44.  | Mr. G. H. Young  | 4141 Walnut St.   | Springfield, Mass. |
| 45.  | Mr. I. J. Adams  | 4242 Chestnut St. | Springfield, Mass. |
| 46.  | Mr. K. L. Baker  | 4343 Elm St.      | Springfield, Mass. |
| 47.  | Mr. M. N. Clark  | 4444 Oak St.      | Springfield, Mass. |
| 48.  | Mr. O. P. Evans  | 4545 Pine St.     | Springfield, Mass. |
| 49.  | Mr. Q. R. Foster | 4646 Cedar St.    | Springfield, Mass. |
| 50.  | Mr. S. T. Gibson | 4747 Birch St.    | Springfield, Mass. |
| 51.  | Mr. U. V. Hart   | 4848 Spruce St.   | Springfield, Mass. |
| 52.  | Mr. W. X. Hill   | 4949 Willow St.   | Springfield, Mass. |
| 53.  | Mr. Y. Z. King   | 5050 Ash St.      | Springfield, Mass. |
| 54.  | Mr. A. B. Lee    | 5151 Hickory St.  | Springfield, Mass. |
| 55.  | Mr. C. D. Young  | 5252 Walnut St.   | Springfield, Mass. |
| 56.  | Mr. E. F. Adams  | 5353 Chestnut St. | Springfield, Mass. |
| 57.  | Mr. G. H. Baker  | 5454 Elm St.      | Springfield, Mass. |
| 58.  | Mr. I. J. Clark  | 5555 Oak St.      | Springfield, Mass. |
| 59.  | Mr. K. L. Evans  | 5656 Pine St.     | Springfield, Mass. |
| 60.  | Mr. M. N. Foster | 5757 Cedar St.    | Springfield, Mass. |
| 61.  | Mr. O. P. Gibson | 5858 Birch St.    | Springfield, Mass. |
| 62.  | Mr. Q. R. Hart   | 5959 Spruce St.   | Springfield, Mass. |
| 63.  | Mr. S. T. Hill   | 6060 Willow St.   | Springfield, Mass. |
| 64.  | Mr. U. V. King   | 6161 Ash St.      | Springfield, Mass. |
| 65.  | Mr. W. X. Lee    | 6262 Hickory St.  | Springfield, Mass. |
| 66.  | Mr. Y. Z. Young  | 6363 Walnut St.   | Springfield, Mass. |
| 67.  | Mr. A. B. Adams  | 6464 Chestnut St. | Springfield, Mass. |
| 68.  | Mr. C. D. Baker  | 6565 Elm St.      | Springfield, Mass. |
| 69.  | Mr. E. F. Clark  | 6666 Oak St.      | Springfield, Mass. |
| 70.  | Mr. G. H. Evans  | 6767 Pine St.     | Springfield, Mass. |
| 71.  | Mr. I. J. Foster | 6868 Cedar St.    | Springfield, Mass. |
| 72.  | Mr. K. L. Gibson | 6969 Birch St.    | Springfield, Mass. |
| 73.  | Mr. M. N. Hart   | 7070 Spruce St.   | Springfield, Mass. |
| 74.  | Mr. O. P. Hill   | 7171 Willow St.   | Springfield, Mass. |
| 75.  | Mr. Q. R. King   | 7272 Ash St.      | Springfield, Mass. |
| 76.  | Mr. S. T. Lee    | 7373 Hickory St.  | Springfield, Mass. |
| 77.  | Mr. U. V. Young  | 7474 Walnut St.   | Springfield, Mass. |
| 78.  | Mr. W. X. Adams  | 7575 Chestnut St. | Springfield, Mass. |
| 79.  | Mr. Y. Z. Baker  | 7676 Elm St.      | Springfield, Mass. |
| 80.  | Mr. A. B. Clark  | 7777 Oak St.      | Springfield, Mass. |
| 81.  | Mr. C. D. Evans  | 7878 Pine St.     | Springfield, Mass. |
| 82.  | Mr. E. F. Foster | 7979 Cedar St.    | Springfield, Mass. |
| 83.  | Mr. G. H. Gibson | 8080 Birch St.    | Springfield, Mass. |
| 84.  | Mr. I. J. Hart   | 8181 Spruce St.   | Springfield, Mass. |
| 85.  | Mr. K. L. Hill   | 8282 Willow St.   | Springfield, Mass. |
| 86.  | Mr. M. N. King   | 8383 Ash St.      | Springfield, Mass. |
| 87.  | Mr. O. P. Lee    | 8484 Hickory St.  | Springfield, Mass. |
| 88.  | Mr. Q. R. Young  | 8585 Walnut St.   | Springfield, Mass. |
| 89.  | Mr. S. T. Adams  | 8686 Chestnut St. | Springfield, Mass. |
| 90.  | Mr. U. V. Baker  | 8787 Elm St.      | Springfield, Mass. |
| 91.  | Mr. W. X. Clark  | 8888 Oak St.      | Springfield, Mass. |
| 92.  | Mr. Y. Z. Evans  | 8989 Pine St.     | Springfield, Mass. |
| 93.  | Mr. A. B. Foster | 9090 Cedar St.    | Springfield, Mass. |
| 94.  | Mr. C. D. Gibson | 9191 Birch St.    | Springfield, Mass. |
| 95.  | Mr. E. F. Hart   | 9292 Spruce St.   | Springfield, Mass. |
| 96.  | Mr. G. H. Hill   | 9393 Willow St.   | Springfield, Mass. |
| 97.  | Mr. I. J. King   | 9494 Ash St.      | Springfield, Mass. |
| 98.  | Mr. K. L. Lee    | 9595 Hickory St.  | Springfield, Mass. |
| 99.  | Mr. M. N. Young  | 9696 Walnut St.   | Springfield, Mass. |
| 100. | Mr. O. P. Adams  | 9797 Chestnut St. | Springfield, Mass. |

| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de<br>Financiamiento | Crédito<br>Disponible |
|------------------|-----------------------|---------|-----------------------------|-----------------------|
| 1110106000       | 01.00.00              | 2.5.1.0 | 110                         | 197.205,45            |
| 1110106000       | 01.00.00              | 2.5.2.0 | 110                         | 744.580,59            |
| 1110106000       | 01.00.00              | 2.5.4.0 | 110                         | 21.694,10             |
| 1110106000       | 01.00.00              | 2.5.5.0 | 110                         | 6.223,90              |
| 1110106000       | 01.00.00              | 2.5.6.0 | 110                         | 11.053,83             |
| 1110106000       | 01.00.00              | 2.5.9.0 | 110                         | 99.216,59             |
| 1110106000       | 01.00.00              | 2.6.1.0 | 110                         | 572,00                |
| 1110106000       | 01.00.00              | 2.6.2.0 | 110                         | 390,00                |
| 1110106000       | 01.00.00              | 2.6.4.0 | 110                         | 994,00                |
| 1110106000       | 01.00.00              | 2.6.5.0 | 110                         | 328,98                |
| 1110106000       | 01.00.00              | 2.6.9.0 | 110                         | 553,80                |
| 1110106000       | 01.00.00              | 2.7.1.0 | 110                         | 262,05                |
| 1110106000       | 01.00.00              | 2.7.2.0 | 110                         | 518,10                |
| 1110106000       | 01.00.00              | 2.8.4.0 | 110                         | 400,00                |
| 1110106000       | 01.00.00              | 2.9.1.0 | 110                         | 13.341,15             |
| 1110106000       | 01.00.00              | 2.9.2.0 | 110                         | 352,36                |
| 1110106000       | 01.00.00              | 2.9.3.0 | 110                         | 1.357,94              |
| 1110106000       | 01.00.00              | 2.9.4.0 | 110                         | 500,00                |
| 1110106000       | 01.00.00              | 2.9.5.0 | 110                         | 213.561,08            |
| 1110106000       | 01.00.00              | 2.9.9.0 | 110                         | 400,00                |
| 1110106000       | 01.00.00              | 3.1.3.0 | 110                         | 4.413,13              |
| 1110106000       | 01.00.00              | 3.2.2.0 | 110                         | 23.638,15             |
| 1110106000       | 01.00.00              | 3.2.4.0 | 110                         | 1.200,00              |
| 1110106000       | 01.00.00              | 3.2.9.0 | 110                         | 19.716,90             |
| 1110106000       | 01.00.00              | 3.3.1.0 | 110                         | 735,00                |
| 1110106000       | 01.00.00              | 3.3.2.0 | 110                         | 1.909,00              |
| 1110106000       | 01.00.00              | 3.3.9.0 | 110                         | 5.500,00              |
| 1110106000       | 01.00.00              | 3.4.1.0 | 110                         | 200,00                |
| 1110106000       | 01.00.00              | 3.4.6.0 | 110                         | 500,00                |
| 1110106000       | 01.00.00              | 3.4.9.0 | 110                         | 180,00                |
| 1110106000       | 01.00.00              | 3.5.1.0 | 110                         | 4.599,89              |

1947-1948

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23. 1947-1948



| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110106000       | 01.00.00              | 3.5.9.0 | 110                      | 500,00             |
| 1110106000       | 01.00.00              | 3.7.2.0 | 110                      | 1.290,00           |
| 1110106000       | 01.00.00              | 4.2.1.0 | 110                      | 20.000,00          |
| 1110106000       | 01.00.00              | 4.3.3.0 | 110                      | 310.000,00         |
| 1110106000       | 01.00.00              | 4.3.4.0 | 110                      | 1.500,00           |
| 1110106000       | 01.00.00              | 4.3.6.0 | 110                      | 1.899,00           |
| 1110106000       | 01.00.00              | 4.3.7.0 | 110                      | 27.000,00          |
| 1110106000       | 01.00.00              | 4.3.8.0 | 110                      | 1.162,00           |
| 1110106000       | 01.00.00              | 4.3.9.0 | 110                      | 129.413,00         |
| 1110109000       | 92.00.00              | 7.5.3.2 | 110                      | 29.279,11          |
| 1110109000       | 93.00.00              | 7.6.1.0 | 110                      | 360.000,00         |
| 1110109000       | 94.00.00              | 7.3.3.2 | 110                      | 2.163,43           |
| 1110109000       | 94.00.00              | 7.3.3.4 | 110                      | 48.039,80          |
| 1110110000       | 01.00.00              | 1.1.6.3 | 110                      | 12.419,33          |
| 1110110000       | 01.00.00              | 1.2.5.3 | 110                      | 3.657,90           |
| 1110110000       | 01.00.00              | 1.6.0.0 | 110                      | 15.960,99          |
| 1110110000       | 01.00.00              | 2.3.1.0 | 110                      | 6.342,44           |
| 1110110000       | 01.00.00              | 2.3.3.0 | 110                      | 21.251,02          |
| 1110110000       | 01.00.00              | 2.5.6.0 | 110                      | 17.753,94          |
| 1110110000       | 01.00.00              | 2.7.2.0 | 110                      | 4.421,06           |
| 1110110000       | 01.00.00              | 2.9.2.0 | 110                      | 466,19             |
| 1110110000       | 01.00.00              | 2.9.9.0 | 110                      | 5.690,10           |
| 1110110000       | 01.00.00              | 3.1.1.0 | 110                      | 2.500,00           |
| 1110110000       | 01.00.00              | 3.1.2.0 | 110                      | 1.000,00           |
| 1110110000       | 01.00.00              | 3.1.3.0 | 110                      | 500,00             |
| 1110110000       | 01.00.00              | 3.2.3.0 | 110                      | 9.000,00           |
| 1110110000       | 01.00.00              | 3.4.6.0 | 110                      | 12.462,00          |
| 1110110000       | 01.00.00              | 3.6.1.0 | 110                      | 31.679,58          |
| 1110110000       | 01.00.00              | 3.9.9.0 | 110                      | 18.600,00          |
| 1110110000       | 01.00.00              | 4.3.6.0 | 110                      | 659.363,61         |
| 1110110000       | 01.00.00              | 4.8.1.0 | 110                      | 10.179,90          |





| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110111000       | 01.00.00              | 1.1.1.0 | 110                      | 534.317,57         |
| 1110111000       | 01.00.00              | 1.1.3.0 | 110                      | 49.954,19          |
| 1110111000       | 01.00.00              | 1.1.4.0 | 110                      | 83.664,23          |
| 1110111000       | 01.00.00              | 1.1.6.1 | 110                      | 62.114,04          |
| 1110111000       | 01.00.00              | 1.1.6.2 | 110                      | 19.375,20          |
| 1110111000       | 01.00.00              | 1.1.6.3 | 110                      | 35.481,96          |
| 1110111000       | 01.00.00              | 1.1.6.4 | 110                      | 2.813,12           |
| 1110111000       | 01.00.00              | 1.2.1.0 | 110                      | 17.480,88          |
| 1110111000       | 01.00.00              | 1.2.3.0 | 110                      | 6.532,98           |
| 1110111000       | 01.00.00              | 1.2.5.1 | 110                      | 2.594,46           |
| 1110111000       | 01.00.00              | 1.2.5.2 | 110                      | 1.028,60           |
| 1110111000       | 01.00.00              | 1.2.5.3 | 110                      | 2.474,00           |
| 1110111000       | 01.00.00              | 1.2.5.4 | 110                      | 186,23             |
| 1110111000       | 01.00.00              | 1.4.0.0 | 110                      | 87.005,54          |
| 1110111000       | 01.00.00              | 1.6.0.0 | 110                      | 3.800,39           |
| 1110111000       | 01.00.00              | 2.2.3.0 | 110                      | 800,00             |
| 1110111000       | 01.00.00              | 2.3.3.0 | 110                      | 6.253,80           |
| 1110111000       | 01.00.00              | 2.3.4.0 | 110                      | 276,64             |
| 1110111000       | 01.00.00              | 2.9.1.0 | 110                      | 9.000,00           |
| 1110111000       | 01.00.00              | 2.9.4.0 | 110                      | 500,00             |
| 1110111000       | 01.00.00              | 3.1.5.0 | 110                      | 365.605,55         |
| 1110111000       | 01.00.00              | 3.2.4.0 | 110                      | 5.000,00           |
| 1110111000       | 01.00.00              | 3.3.6.0 | 110                      | 17.160,00          |
| 1110111000       | 01.00.00              | 3.4.3.0 | 110                      | 1.000,00           |
| 1110111000       | 01.00.00              | 3.9.9.0 | 110                      | 5.000,00           |
| 1110112000       | 01.00.00              | 1.1.1.0 | 110                      | 266.237,17         |
| 1110112000       | 01.00.00              | 1.1.6.1 | 110                      | 5.601,55           |
| 1110112000       | 01.00.00              | 1.1.6.3 | 110                      | 55.228,96          |
| 1110112000       | 01.00.00              | 1.2.1.0 | 110                      | 399.236,64         |
| 1110112000       | 01.00.00              | 1.2.3.0 | 110                      | 8.828,14           |
| 1110112000       | 01.00.00              | 1.2.5.1 | 110                      | 51.154,38          |

1. The first part of the report is a general introduction to the subject of the study. It discusses the importance of the research and the objectives of the study. It also provides a brief overview of the methodology used in the study.

2. The second part of the report is a detailed description of the data collected during the study. It includes a table of the data and a discussion of the results. The data shows that there is a significant correlation between the variables studied.

3. The third part of the report is a discussion of the results of the study. It compares the results with the findings of other studies and discusses the implications of the results. It also provides some suggestions for further research.

4. The fourth part of the report is a conclusion. It summarizes the findings of the study and provides some final thoughts on the subject. It also includes some recommendations for future research.



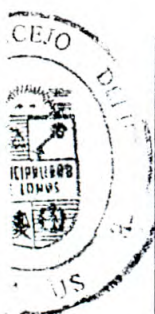
| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110112000       | 01.00.00              | 1.2.5.2 | 110                      | 20.282,57          |
| 1110112000       | 01.00.00              | 1.2.5.3 | 110                      | 19.289,97          |
| 1110112000       | 01.00.00              | 1.2.5.4 | 110                      | 2.941,00           |
| 1110112000       | 01.00.00              | 1.4.0.0 | 110                      | 96.071,28          |
| 1110112000       | 01.00.00              | 2.1.5.0 | 110                      | 10.834,00          |
| 1110112000       | 01.00.00              | 2.2.1.0 | 110                      | 10.025,00          |
| 1110112000       | 01.00.00              | 2.2.2.0 | 110                      | 6.577,62           |
| 1110112000       | 01.00.00              | 2.2.3.0 | 110                      | 1.500,00           |
| 1110112000       | 01.00.00              | 2.3.1.0 | 110                      | 5.003,69           |
| 1110112000       | 01.00.00              | 2.3.3.0 | 110                      | 98,20              |
| 1110112000       | 01.00.00              | 2.4.3.0 | 110                      | 3.875,32           |
| 1110112000       | 01.00.00              | 2.4.4.0 | 110                      | 13.723,28          |
| 1110112000       | 01.00.00              | 2.5.1.0 | 110                      | 5.079,42           |
| 1110112000       | 01.00.00              | 2.5.5.0 | 110                      | 5.866,94           |
| 1110112000       | 01.00.00              | 2.5.8.0 | 110                      | 19.448,95          |
| 1110112000       | 01.00.00              | 2.5.9.0 | 110                      | 10.359,95          |
| 1110112000       | 01.00.00              | 2.6.1.0 | 110                      | 400,00             |
| 1110112000       | 01.00.00              | 2.6.5.0 | 110                      | 204.788,80         |
| 1110112000       | 01.00.00              | 2.6.9.0 | 110                      | 6.300,00           |
| 1110112000       | 01.00.00              | 2.7.1.0 | 110                      | 11.213,99          |
| 1110112000       | 01.00.00              | 2.7.5.0 | 110                      | 26.972,76          |
| 1110112000       | 01.00.00              | 2.7.9.0 | 110                      | 9.136,71           |
| 1110112000       | 01.00.00              | 2.8.2.0 | 110                      | 864.116,60         |
| 1110112000       | 01.00.00              | 2.8.4.0 | 110                      | 382.640,08         |
| 1110112000       | 01.00.00              | 2.8.9.0 | 110                      | 600,00             |
| 1110112000       | 01.00.00              | 2.9.1.0 | 110                      | 5.286,62           |
| 1110112000       | 01.00.00              | 2.9.3.0 | 110                      | 22.475,83          |
| 1110112000       | 01.00.00              | 2.9.6.0 | 110                      | 154.635,59         |
| 1110112000       | 01.00.00              | 2.9.9.0 | 110                      | 1.992,00           |
| 1110112000       | 01.00.00              | 3.1.4.0 | 110                      | 13.945,84          |
| 1110112000       | 01.00.00              | 3.3.1.0 | 110                      | 49.638,00          |

|   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |     |     |     |     |     |     |     |     |     |    |     |     |     |     |     |     |     |     |     |    |     |     |     |     |     |     |     |     |     |    |     |     |     |     |     |     |     |     |     |    |     |     |     |     |     |     |     |     |     |    |     |     |     |     |     |     |     |     |     |    |     |     |     |     |     |     |     |     |     |    |     |     |     |     |     |     |     |     |     |    |
|---|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|
| 一 | 二 | 三 | 四 | 五 | 六 | 七 | 八 | 九 | 十 | 十一 | 十二 | 十三 | 十四 | 十五 | 十六 | 十七 | 十八 | 十九 | 二十 | 二十一 | 二十二 | 二十三 | 二十四 | 二十五 | 二十六 | 二十七 | 二十八 | 二十九 | 三十 | 三十一 | 三十二 | 三十三 | 三十四 | 三十五 | 三十六 | 三十七 | 三十八 | 三十九 | 四十 | 四十一 | 四十二 | 四十三 | 四十四 | 四十五 | 四十六 | 四十七 | 四十八 | 四十九 | 五十 | 五十一 | 五十二 | 五十三 | 五十四 | 五十五 | 五十六 | 五十七 | 五十八 | 五十九 | 六十 | 六十一 | 六十二 | 六十三 | 六十四 | 六十五 | 六十六 | 六十七 | 六十八 | 六十九 | 七十 | 七十一 | 七十二 | 七十三 | 七十四 | 七十五 | 七十六 | 七十七 | 七十八 | 七十九 | 八十 | 八十一 | 八十二 | 八十三 | 八十四 | 八十五 | 八十六 | 八十七 | 八十八 | 八十九 | 九十 | 九十一 | 九十二 | 九十三 | 九十四 | 九十五 | 九十六 | 九十七 | 九十八 | 九十九 | 一百 |
|---|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|



| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110112000       | 01.00.00              | 3.3.6.0 | 110                      | 30.000,00          |
| 1110112000       | 01.00.00              | 3.3.9.0 | 110                      | 229.161,43         |
| 1110112000       | 01.00.00              | 3.4.1.0 | 110                      | 400,00             |
| 1110112000       | 01.00.00              | 3.4.4.0 | 110                      | 2.000,00           |
| 1110112000       | 01.00.00              | 3.5.9.0 | 110                      | 15.000,00          |
| 1110112000       | 01.00.00              | 3.8.3.0 | 110                      | 1.360,00           |
| 1110112000       | 01.00.00              | 4.2.1.0 | 110                      | 375.818,40         |
| 1110112000       | 01.00.00              | 4.3.1.0 | 110                      | 197.720,00         |
| 1110112000       | 01.00.00              | 4.3.2.0 | 110                      | 5.000,00           |
| 1110112000       | 01.00.00              | 4.3.4.0 | 110                      | 20.902,00          |
| 1110112000       | 01.00.00              | 4.3.6.0 | 110                      | 12.000,00          |
| 1110112000       | 01.00.00              | 4.3.7.0 | 110                      | 7.000,00           |
| 1110112000       | 01.00.00              | 4.3.8.0 | 110                      | 22.391,10          |
| 1110112000       | 01.00.00              | 4.3.9.0 | 110                      | 15.795,00          |
| 1110113000       | 01.00.00              | 1.1.6.3 | 110                      | 27.852,20          |
| 1110113000       | 01.00.00              | 1.2.5.3 | 110                      | 5.907,41           |
| 1110113000       | 01.00.00              | 1.6.0.0 | 110                      | 19.667,02          |
| 1110113000       | 01.00.00              | 2.1.1.0 | 110                      | 1.997.602,37       |
| 1110113000       | 01.00.00              | 2.1.5.0 | 110                      | 500,00             |
| 1110113000       | 01.00.00              | 2.2.2.0 | 110                      | 3.000,00           |
| 1110113000       | 01.00.00              | 2.2.3.0 | 110                      | 500,00             |
| 1110113000       | 01.00.00              | 2.2.9.0 | 110                      | 400,00             |
| 1110113000       | 01.00.00              | 2.3.1.0 | 110                      | 602,28             |
| 1110113000       | 01.00.00              | 2.3.3.0 | 110                      | 673,59             |
| 1110113000       | 01.00.00              | 2.3.4.0 | 110                      | 965,44             |
| 1110113000       | 01.00.00              | 2.4.4.0 | 110                      | 2.000,00           |
| 1110113000       | 01.00.00              | 2.5.2.0 | 110                      | 400,00             |
| 1110113000       | 01.00.00              | 2.5.4.0 | 110                      | 478,62             |
| 1110113000       | 01.00.00              | 2.5.5.0 | 110                      | 3.981,29           |
| 1110113000       | 01.00.00              | 2.5.6.0 | 110                      | 2.463,18           |
| 1110113000       | 01.00.00              | 2.5.8.0 | 110                      | 388,82             |





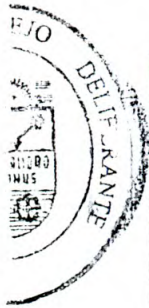
| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110113000       | 01.00.00              | 2.5.9.0 | 110                      | 1.983,50           |
| 1110113000       | 01.00.00              | 2.6.1.0 | 110                      | 857,40             |
| 1110113000       | 01.00.00              | 2.6.2.0 | 110                      | 500,00             |
| 1110113000       | 01.00.00              | 2.6.4.0 | 110                      | 600,00             |
| 1110113000       | 01.00.00              | 2.6.5.0 | 110                      | 1.100,00           |
| 1110113000       | 01.00.00              | 2.6.9.0 | 110                      | 500,00             |
| 1110113000       | 01.00.00              | 2.7.1.0 | 110                      | 3.968,75           |
| 1110113000       | 01.00.00              | 2.7.2.0 | 110                      | 300,00             |
| 1110113000       | 01.00.00              | 2.7.9.0 | 110                      | 1.661,70           |
| 1110113000       | 01.00.00              | 2.9.1.0 | 110                      | 2.203,23           |
| 1110113000       | 01.00.00              | 2.9.3.0 | 110                      | 465,85             |
| 1110113000       | 01.00.00              | 2.9.4.0 | 110                      | 338,54             |
| 1110113000       | 01.00.00              | 2.9.6.0 | 110                      | 1.127,58           |
| 1110113000       | 01.00.00              | 3.1.1.0 | 110                      | 917,06             |
| 1110113000       | 01.00.00              | 3.1.2.0 | 110                      | 1.771,34           |
| 1110113000       | 01.00.00              | 3.1.3.0 | 110                      | 2.788,95           |
| 1110113000       | 01.00.00              | 3.1.4.0 | 110                      | 1.262,74           |
| 1110113000       | 01.00.00              | 3.2.2.0 | 110                      | 42.514,80          |
| 1110113000       | 01.00.00              | 3.2.4.0 | 110                      | 3.400,78           |
| 1110113000       | 01.00.00              | 3.3.1.0 | 110                      | 700,00             |
| 1110113000       | 01.00.00              | 3.3.3.0 | 110                      | 1.370,00           |
| 1110113000       | 01.00.00              | 3.3.9.0 | 110                      | 400,00             |
| 1110113000       | 01.00.00              | 3.5.9.0 | 110                      | 600,00             |
| 1110113000       | 01.00.00              | 4.2.1.0 | 110                      | 8.000,00           |
| 1110113000       | 01.00.00              | 4.3.1.0 | 110                      | 400,00             |
| 1110113000       | 01.00.00              | 4.3.2.0 | 110                      | 700,00             |
| 1110113000       | 01.00.00              | 4.3.4.0 | 110                      | 2.000,00           |
| 1110113000       | 01.00.00              | 4.3.6.0 | 110                      | 30.000,00          |
| 1110113000       | 01.00.00              | 4.3.7.0 | 110                      | 5.000,00           |
| 1110113000       | 01.00.00              | 5.1.4.0 | 110                      | 487.638,65         |
| 1110113000       | 31.00.00              | 1.1.6.3 | 110                      | 4.182,53           |





| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110113000       | 31.00.00              | 1.2.5.3 | 110                      | 7.350,00           |
| 1110113000       | 31.00.00              | 2.2.2.0 | 110                      | 3.200,00           |
| 1110113000       | 31.00.00              | 2.3.1.0 | 110                      | 400,00             |
| 1110113000       | 31.00.00              | 2.3.3.0 | 110                      | 1.000,00           |
| 1110113000       | 31.00.00              | 2.5.1.0 | 110                      | 400,00             |
| 1110113000       | 31.00.00              | 2.5.5.0 | 110                      | 5.871,50           |
| 1110113000       | 31.00.00              | 2.5.6.0 | 110                      | 8.000,00           |
| 1110113000       | 31.00.00              | 2.5.8.0 | 110                      | 3.896,60           |
| 1110113000       | 31.00.00              | 2.5.9.0 | 110                      | 1.479,75           |
| 1110113000       | 31.00.00              | 2.6.3.0 | 110                      | 1.000,00           |
| 1110113000       | 31.00.00              | 2.6.5.0 | 110                      | 3.470,50           |
| 1110113000       | 31.00.00              | 2.7.1.0 | 110                      | 1.614,61           |
| 1110113000       | 31.00.00              | 2.7.2.0 | 110                      | 990,75             |
| 1110113000       | 31.00.00              | 2.7.5.0 | 110                      | 256,25             |
| 1110113000       | 31.00.00              | 2.8.4.0 | 110                      | 1.800,00           |
| 111Q113000       | 31.00.00              | 2.9.1.0 | 110                      | 2.013,60           |
| 1110113000       | 31.00.00              | 2.9.2.0 | 110                      | 500,00             |
| 1110113000       | 31.00.00              | 2.9.6.0 | 110                      | 1.508,84           |
| 1110113000       | 31.00.00              | 2.9.9.0 | 110                      | 12.000,00          |
| 1110113000       | 31.00.00              | 3.1.3.0 | 110                      | 603,93             |
| 1110113000       | 31.00.00              | 3.1.4.0 | 110                      | 6.599,73           |
| 1110113000       | 31.00.00              | 3.3.3.0 | 110                      | 2.000,00           |
| 1110113000       | 31.00.00              | 3.3.9.0 | 110                      | 400,00             |
| 1110113000       | 31.00.00              | 4.2.1.0 | 110                      | 8.000,00           |
| 1110113000       | 31.00.00              | 4.3.5.0 | 110                      | 4.000,00           |
| 1110113000       | 31.00.00              | 4.3.8.0 | 110                      | 4.000,00           |
| 1110113000       | 32.00.00              | 1.1.6.3 | 110                      | 46.746,53          |
| 1110113000       | 32.00.00              | 1.2.5.3 | 110                      | 2.489,00           |
| 1110113000       | 32.00.00              | 2.1.1.0 | 110                      | 311.662,64         |
| 1110113000       | 32.00.00              | 2.1.3.0 | 110                      | 148,57             |
| 1110113000       | 32.00.00              | 2.2.1.0 | 110                      | 100,00             |

|     |           |     |     |
|-----|-----------|-----|-----|
| 1   | 1947-1948 | 1   | 1   |
| 2   | 1947-1948 | 2   | 2   |
| 3   | 1947-1948 | 3   | 3   |
| 4   | 1947-1948 | 4   | 4   |
| 5   | 1947-1948 | 5   | 5   |
| 6   | 1947-1948 | 6   | 6   |
| 7   | 1947-1948 | 7   | 7   |
| 8   | 1947-1948 | 8   | 8   |
| 9   | 1947-1948 | 9   | 9   |
| 10  | 1947-1948 | 10  | 10  |
| 11  | 1947-1948 | 11  | 11  |
| 12  | 1947-1948 | 12  | 12  |
| 13  | 1947-1948 | 13  | 13  |
| 14  | 1947-1948 | 14  | 14  |
| 15  | 1947-1948 | 15  | 15  |
| 16  | 1947-1948 | 16  | 16  |
| 17  | 1947-1948 | 17  | 17  |
| 18  | 1947-1948 | 18  | 18  |
| 19  | 1947-1948 | 19  | 19  |
| 20  | 1947-1948 | 20  | 20  |
| 21  | 1947-1948 | 21  | 21  |
| 22  | 1947-1948 | 22  | 22  |
| 23  | 1947-1948 | 23  | 23  |
| 24  | 1947-1948 | 24  | 24  |
| 25  | 1947-1948 | 25  | 25  |
| 26  | 1947-1948 | 26  | 26  |
| 27  | 1947-1948 | 27  | 27  |
| 28  | 1947-1948 | 28  | 28  |
| 29  | 1947-1948 | 29  | 29  |
| 30  | 1947-1948 | 30  | 30  |
| 31  | 1947-1948 | 31  | 31  |
| 32  | 1947-1948 | 32  | 32  |
| 33  | 1947-1948 | 33  | 33  |
| 34  | 1947-1948 | 34  | 34  |
| 35  | 1947-1948 | 35  | 35  |
| 36  | 1947-1948 | 36  | 36  |
| 37  | 1947-1948 | 37  | 37  |
| 38  | 1947-1948 | 38  | 38  |
| 39  | 1947-1948 | 39  | 39  |
| 40  | 1947-1948 | 40  | 40  |
| 41  | 1947-1948 | 41  | 41  |
| 42  | 1947-1948 | 42  | 42  |
| 43  | 1947-1948 | 43  | 43  |
| 44  | 1947-1948 | 44  | 44  |
| 45  | 1947-1948 | 45  | 45  |
| 46  | 1947-1948 | 46  | 46  |
| 47  | 1947-1948 | 47  | 47  |
| 48  | 1947-1948 | 48  | 48  |
| 49  | 1947-1948 | 49  | 49  |
| 50  | 1947-1948 | 50  | 50  |
| 51  | 1947-1948 | 51  | 51  |
| 52  | 1947-1948 | 52  | 52  |
| 53  | 1947-1948 | 53  | 53  |
| 54  | 1947-1948 | 54  | 54  |
| 55  | 1947-1948 | 55  | 55  |
| 56  | 1947-1948 | 56  | 56  |
| 57  | 1947-1948 | 57  | 57  |
| 58  | 1947-1948 | 58  | 58  |
| 59  | 1947-1948 | 59  | 59  |
| 60  | 1947-1948 | 60  | 60  |
| 61  | 1947-1948 | 61  | 61  |
| 62  | 1947-1948 | 62  | 62  |
| 63  | 1947-1948 | 63  | 63  |
| 64  | 1947-1948 | 64  | 64  |
| 65  | 1947-1948 | 65  | 65  |
| 66  | 1947-1948 | 66  | 66  |
| 67  | 1947-1948 | 67  | 67  |
| 68  | 1947-1948 | 68  | 68  |
| 69  | 1947-1948 | 69  | 69  |
| 70  | 1947-1948 | 70  | 70  |
| 71  | 1947-1948 | 71  | 71  |
| 72  | 1947-1948 | 72  | 72  |
| 73  | 1947-1948 | 73  | 73  |
| 74  | 1947-1948 | 74  | 74  |
| 75  | 1947-1948 | 75  | 75  |
| 76  | 1947-1948 | 76  | 76  |
| 77  | 1947-1948 | 77  | 77  |
| 78  | 1947-1948 | 78  | 78  |
| 79  | 1947-1948 | 79  | 79  |
| 80  | 1947-1948 | 80  | 80  |
| 81  | 1947-1948 | 81  | 81  |
| 82  | 1947-1948 | 82  | 82  |
| 83  | 1947-1948 | 83  | 83  |
| 84  | 1947-1948 | 84  | 84  |
| 85  | 1947-1948 | 85  | 85  |
| 86  | 1947-1948 | 86  | 86  |
| 87  | 1947-1948 | 87  | 87  |
| 88  | 1947-1948 | 88  | 88  |
| 89  | 1947-1948 | 89  | 89  |
| 90  | 1947-1948 | 90  | 90  |
| 91  | 1947-1948 | 91  | 91  |
| 92  | 1947-1948 | 92  | 92  |
| 93  | 1947-1948 | 93  | 93  |
| 94  | 1947-1948 | 94  | 94  |
| 95  | 1947-1948 | 95  | 95  |
| 96  | 1947-1948 | 96  | 96  |
| 97  | 1947-1948 | 97  | 97  |
| 98  | 1947-1948 | 98  | 98  |
| 99  | 1947-1948 | 99  | 99  |
| 100 | 1947-1948 | 100 | 100 |



| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110113000       | 32.00.00              | 2.2.2.0 | 110                      | 15.000,00          |
| 1110113000       | 32.00.00              | 2.2.3.0 | 110                      | 6.000,00           |
| 1110113000       | 32.00.00              | 2.3.1.0 | 110                      | 2.851,90           |
| 1110113000       | 32.00.00              | 2.3.3.0 | 110                      | 200,00             |
| 1110113000       | 32.00.00              | 2.3.4.0 | 110                      | 474,55             |
| 1110113000       | 32.00.00              | 2.4.3.0 | 110                      | 50,08              |
| 1110113000       | 32.00.00              | 2.5.1.0 | 110                      | 100,00             |
| 1110113000       | 32.00.00              | 2.5.4.0 | 110                      | 1.252,00           |
| 1110113000       | 32.00.00              | 2.5.5.0 | 110                      | 4.524,20           |
| 1110113000       | 32.00.00              | 2.5.6.0 | 110                      | 1.898,00           |
| 1110113000       | 32.00.00              | 2.5.9.0 | 110                      | 1.379,80           |
| 1110113000       | 32.00.00              | 2.6.1.0 | 110                      | 500,00             |
| 1110113000       | 32.00.00              | 2.6.2.0 | 110                      | 500,00             |
| 1110113000       | 32.00.00              | 2.6.5.0 | 110                      | 1.478,00           |
| 1110113000       | 32.00.00              | 2.6.9.0 | 110                      | 397,50             |
| 1110113000       | 32.00.00              | 2.7.1.0 | 110                      | 332,59             |
| 1110113000       | 32.00.00              | 2.7.2.0 | 110                      | 257,00             |
| 1110113000       | 32.00.00              | 2.7.5.0 | 110                      | 843,75             |
| 1110113000       | 32.00.00              | 2.9.1.0 | 110                      | 11.024,50          |
| 1110113000       | 32.00.00              | 2.9.2.0 | 110                      | 779,37             |
| 1110113000       | 32.00.00              | 2.9.4.0 | 110                      | 11.000,00          |
| 1110113000       | 32.00.00              | 3.1.3.0 | 110                      | 4.681,98           |
| 1110113000       | 32.00.00              | 3.1.4.0 | 110                      | 2.883,27           |
| 1110113000       | 32.00.00              | 3.3.1.0 | 110                      | 2.000,00           |
| 1110113000       | 32.00.00              | 3.5.3.0 | 110                      | 77,10              |
| 1110113000       | 32.00.00              | 3.9.3.0 | 110                      | 10.000,00          |
| 1110113000       | 32.00.00              | 4.2.1.0 | 110                      | 30.000,00          |
| 1110113000       | 32.00.00              | 4.3.1.0 | 110                      | 1.000,00           |
| 1110113000       | 32.00.00              | 4.3.6.0 | 110                      | 2.500,00           |
| 1110113000       | 32.00.00              | 4.3.7.0 | 110                      | 3.000,00           |
| 1110113000       | 33.00.00              | 1.1.6.3 | 110                      | 3.828,86           |





| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de Financiamiento | Crédito Disponible |
|------------------|-----------------------|---------|--------------------------|--------------------|
| 1110113000       | 33.00.00              | 1.2.5.3 | 110                      | 13.393,00          |
| 1110113000       | 33.00.00              | 1.6.0.0 | 110                      | 6.745,38           |
| 1110113000       | 33.00.00              | 2.1.5.0 | 110                      | 13,50              |
| 1110113000       | 33.00.00              | 2.2.2.0 | 110                      | 1.651,24           |
| 1110113000       | 33.00.00              | 2.2.3.0 | 110                      | 500,00             |
| 1110113000       | 33.00.00              | 2.3.1.0 | 110                      | 129,81             |
| 1110113000       | 33.00.00              | 2.3.3.0 | 110                      | 1.000,00           |
| 1110113000       | 33.00.00              | 2.3.4.0 | 110                      | 11,68              |
| 1110113000       | 33.00.00              | 2.4.3.0 | 110                      | 260,40             |
| 1110113000       | 33.00.00              | 2.4.9.0 | 110                      | 0,20               |
| 1110113000       | 33.00.00              | 2.5.5.0 | 110                      | 818,36             |
| 1110113000       | 33.00.00              | 2.5.6.0 | 110                      | 348,55             |
| 1110113000       | 33.00.00              | 2.5.8.0 | 110                      | 388,70             |
| 1110113000       | 33.00.00              | 2.5.9.0 | 110                      | 353,90             |
| 1110113000       | 33.00.00              | 2.6.2.0 | 110                      | 453,00             |
| 1110113000       | 33.00.00              | 2.6.5.0 | 110                      | 764,10             |
| 1110113000       | 33.00.00              | 2.6.9.0 | 110                      | 300,00             |
| 1110113000       | 33.00.00              | 2.7.1.0 | 110                      | 735,40             |
| 1110113000       | 33.00.00              | 2.7.5.0 | 110                      | 639,10             |
| 1110113000       | 33.00.00              | 2.9.1.0 | 110                      | 1.331,45           |
| 1110113000       | 33.00.00              | 2.9.3.0 | 110                      | 1.935,80           |
| 1110113000       | 33.00.00              | 2.9.9.0 | 110                      | 380,05             |
| 1110113000       | 33.00.00              | 3.1.1.0 | 110                      | 13.378,66          |
| 1110113000       | 33.00.00              | 3.1.2.0 | 110                      | 2.700,18           |
| 1110113000       | 33.00.00              | 3.1.3.0 | 110                      | 805,68             |
| 1110113000       | 33.00.00              | 3.2.1.0 | 110                      | 37.020,06          |
| 1110113000       | 33.00.00              | 3.3.1.0 | 110                      | 4.000,00           |
| 1110113000       | 33.00.00              | 3.3.9.0 | 110                      | 200,00             |
| 1110113000       | 33.00.00              | 3.5.1.0 | 110                      | 400,00             |
| 1110113000       | 33.00.00              | 3.6.2.0 | 110                      | 200,00             |
| 1110113000       | 33.00.00              | 4.2.1.0 | 110                      | 10.000,00          |



| Sub jurisdicción | Act. Central/Programa | Partida | Fuente de<br>Financiamiento | Crédito<br>Disponible |
|------------------|-----------------------|---------|-----------------------------|-----------------------|
| 1110113000       | 33.00.00              | 4.3.5.0 | 110                         | 4.000,00              |
| 1110113000       | 33.00.00              | 4.3.6.0 | 110                         | 1.200,00              |
| 1110113000       | 33.00.00              | 4.3.7.0 | 110                         | 700,00                |
| 1110113000       | 33.00.00              | 5.1.3.0 | 110                         | 7.000,00              |
| 1110113000       | 33.00.00              | 5.1.4.0 | 110                         | 12.800,00             |
| 1110200000       | 01.00.00              | 4.2.1.0 | 110                         | 591.213,86            |
| <b>Total</b>     |                       |         |                             | <b>15.374.533,46</b>  |

